							K	IIFB- KU	JTTANAI	D DRINK	ING WA	TER PRO	JECT II	nd PHAS	SE IN ALA	PPUZH	A DISTR	ICT -PAC	KAGE I											
SI No		Activity	Sep 21	Oct 21	Nov 21	Dec 21						1			Sep-22	I	I	T	1	Eab 23	Mar 23	Apr 23	May 23	lun 23		Aug 23	Sep 23	Oct 23	Nov 25	Dec 2
SINO	Land acquis	•	3ep-21	OCI-21	1404-21	Dec-21	Jan-22	reb-22	IVIdI-22	Api-22	iviay-22	Juli-22	Jui-22	Aug-22	Зер-22	OCI-22	1100-22	Dec-22	Jan-25	rep-23	IVIAI-23	Api-23	iviay-23	Juli-23	Jui-23	Aug-23	3ep-23	<u> </u>	1404-23	Dec-2
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	Wet land co																													-
		pproval for TS																									\vdash			
	Tender																										\vdash			-
	Work award																								-			<u>'</u>		+
		n of Resources																												
11		on of Aerator		1		1	 					1						1	 					1		ı				_
		E/W Excavation																										<u> </u>		
		Construction of foundation																												
		Construction of super structure																												
		Trial Run and Commissioing																										<u>. </u>		
2	Construction	on of Parallel Plate Settler																												_
		E/W Excavation																										·		
		Construction of foundation																												
		Construction of super structure																												
		Trial Run and Commissioing																										1		
3		on of Filter House	1	•	1	'	·					'					•	•	'							'				
		E/W Excavation																										· ·		
		Construction of foundation																												
		Construction of super structure																												
		Trial Run and Commissioing				1						1													l					
4		on of CW Sump -12.00 LL Capacity				Ι						1												I	1	Ι	<u> </u>			T
		E/W Excavation																												+
		Construction of foundation																											-	
		Construction of super structure																												
		Trial Run and Commissioing																												
5	Construction	on of Back Wash Tank	T	1	Τ	1	<u> </u>		ı			<u> </u>						T	1 1				<u> </u>	1						т —
		Construction of foundation																												
		Construction of super structure																												
		Trial Run and Commissioing																										<u> </u>		
6	Clear water	pump set 65 HP CF-4 numbers, 50 H	IP CF-6 nu	ımbers																										
		Supply																												
		Installation																												
		Trial Run and Commissioing																										<u> </u>		
7	Construction	on of Raw water Pump house																												
		E/W Excavation																												
		Construction of foundation																												
		Construction of super structure																												
		Trial Run and Commissioing																												
8		of 750 KVA, 11 KV/3.30 K V out door	Transfor	mer at Wi	rP Site	1												1							-	1				-
		Supply																										1		T
		Installation																												
		Trial Run and Commissioing																												
		on of Raw water Intake Channel intak		1	l	I			I					l			I	1					I.	I	I	1	<u> </u>			
9			.e .			1						1						I							Ι	1	<u> </u>			T
		E/W Excavation																									\vdash			+
		Construction of foundation																									\vdash			-
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		Trial Run and Commissioing																												

10 Laying of I	Raw water pumping main			_												_										
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	Laying																									
	Trial Run and Commissioing																									
11 Laying of	Clear water pumping mains																									
	Supply																									
	Laying																									
	Trial Run and Commissioing																									
						K	(IIFB- KU	JTTANAD DRINI	KING WA	TER PRO	DJECT IIr	nd PHAS	E IN ALA	APPUZH	A DISTR	ICT -PAC	KAGE II									
SI No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22 Apr-22	2 May-22	2 Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23 Oct-2	.3 Nov-23 Dec
Estimate a	pproval for TS																									
Tender																										
Work awar	rd																									
Mobilizatio	on of Resources																									
1 Construction	ion of OHSR at Thalavady-8 LL							,																	Г	
	E/W Excavation									1																
	Construction of foundation																									
	Construction of super structure																									
	Trial Run and Commissioing																									
2 Construction	ion of OHSR at Veeyapuram-4.75 LL																									
	Land transfer																									
	Wet land conversion																									
	E/W Excavation																									
	Construction of foundation																									
	Construction of super structure																									
	Trial Run and Commissioing																									
3 Construction	ion of OHSR at Edathua-11 LL																									
	E/W Excavation																									
	Construction of foundation																									
	Construction of super structure																									
	Trial Run and Commissioing																									
4 Construction	ion of staff quarters & office building	at Edathuv	<i>r</i> a																							
	E/W Excavation																									
	Construction of foundation																									
	Construction of super structure																									
	Finishing works																									
5 Supplying	and laying of Transmission main IA	I- Thalavady	y , Edath	ua , Veeya	puram-To	tal length	-5618m																		ı	,
	ROW																									
	Supply -50%																									
	Laying																									
	Supply -Balance 50%																									
	Laying																									
	Trial Run and Commissioing																									
6 Road Resto	oration works																									
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	Execution - balance 50%																									

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SI No		Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	2 Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-	-23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-2	Aug-23	3 Sep-23	Oct-23	Nov-23 De
	Estimate a	approval for TS																				+				1			
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	Work awar			+	-						<u> </u>	<u> </u>										-	<u> </u>			1			
		on of Resources																											
1	Supplying	and laying of Transmission Line-A2	Length-15	5.90Km		T	1	T	T	1	1	1			ı ı			ı	ı			1	1	1		1	1	1	
		ROW																											
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2	Supplying	and laying of Transmission Line-A2	Length-10).81	_																								
		ROW																											
		Supply -50%																											
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3	Road Rest	toration works					1													-						1	-		Į.
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		Execution -50%													l I					1	I .	1							
		Execution -50%																											
		Execution -50% Supply - balance 50% Execution - balance 50%					I	T	I	1	1	I			E IN ALAI			1	1	1									
		Supply - balance 50%						KIIFB- KU	TTANAD	DRINK	ING WAT	TER PRO	JECT IIn	d PHASI	E IN ALA	PPUZHA	DISTRIC	CT -PAC	KAGE IV										
SI No		Supply - balance 50%	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	-23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
	Estimate a	Supply - balance 50% Execution - balance 50%	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
	Estimate a	Supply - balance 50% Execution - balance 50% Activity	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	-23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	Oct-23	Nov-23 D
		Supply - balance 50% Execution - balance 50% Activity Approval for TS	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-2:	3 Aug-23	3 Sep-23	Oct-23	Nov-23 D
	Tender Work awar	Supply - balance 50% Execution - balance 50% Activity Approval for TS	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	.23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	Oct-23	Nov-23 D
	Tender Work awar Mobilizatio	Supply - balance 50% Execution - balance 50% Activity Approval for TS	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-2	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
	Tender Work awar Mobilizatio	Supply - balance 50% Execution - balance 50% Activity Approval for TS rd on of Resources	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	23 Mar-2	3 Apr-23	3 May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
	Tender Work awar Mobilizatio	Supply - balance 50% Execution - balance 50% Activity Approval for TS rd on of Resources ion of OHSR at Thakazhy-6 LL	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	-23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	Oct-23	Nov-23 D
	Tender Work awar Mobilizatio	Supply - balance 50% Execution - balance 50% Activity Approval for TS and on of Resources ion of OHSR at Thakazhy-6 LL E/W Excavation	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
	Tender Work awar Mobilizatio	Activity Approval for TS rd on of Resources ion of OHSR at Thakazhy-6 LL E/W Excavation Construction of foundation	Sep-21	Oct-21	Nov-21	Dec-21	I	T	I	1	1	I						1	1	1	-23 Mar-2	3 Apr-23	3 May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
1	Tender Work awar Mobilizatio	Activity Approval for TS rd on of Resources ion of OHSR at Thakazhy-6 LL E/W Excavation Construction of foundation Construction of super structure					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-2	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
1	Tender Work awar Mobilizatio	Activity Approval for TS rd on of Resources ion of OHSR at Thakazhy-6 LL E/W Excavation Construction of foundation Construction of super structure Trial Run and Commissioing					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	Oct-23	Nov-23 D
1	Tender Work awar Mobilizatio	Activity Approval for TS rd on of Resources ion of OHSR at Thakazhy-6 LL E/W Excavation Construction of foundation Construction of super structure Trial Run and Commissioing and laying of Disrtibution network a					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	-23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
1	Tender Work awar Mobilizatio	Activity Activity Approval for TS In or of Resources It ion of OHSR at Thakazhy-6 LL E/W Excavation Construction of foundation Construction of super structure Trial Run and Commissiong Activity Activity Approval for TS					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	Aug-23	3 Sep-23	3 Oct-23	Nov-23 E
1	Tender Work awar Mobilizatio	Activity Approval for TS rd on of Resources ion of OHSR at Thakazhy-6 LL E/W Excavation Construction of foundation Construction of super structure Trial Run and Commissiong and laying of Disrtibution network at ROW Supply -50% Laying					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	3 May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	Oct-23	Nov-23 D
1	Tender Work awar Mobilizatio	Activity Approval for TS rd on of Resources ion of OHSR at Thakazhy-6 LL E/W Excavation Construction of foundation Construction of super structure Trial Run and Commissioing and laying of Disrtibution network a ROW Supply -50% Laying Supply -Balance 50%					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
1	Tender Work awar Mobilizatio	Activity Approval for TS Activity Activity Approval for TS Activity Activity Activity Approval for TS Activity Act					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 <u>C</u>
2	Tender Work awar Mobilizatio Constructi Supplying	Activity Activity Approval for TS Indicate the provided and a provided and allowing of Disrtibution network a ROW Supply -50% Laying Supply -Balance 50% Laying Trial Run and Commissioning Trial Run and Commissioning Supply -50% Laying Trial Run and Commissioning Trial Run and Commissioning Supply -50% Laying Trial Run and Commissioning Trial Run and Commissioning					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	3 May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	Oct-23	Nov-23 C
2	Tender Work awar Mobilizatio Constructi Supplying	Activity Approval for TS Activity Activity Approval for TS Activity Activity Approval for TS Activity Act					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
2	Tender Work awar Mobilizatio Constructi Supplying	Activity Approval for TS Indicate the provided and approvation of Super Structure Trial Run and Commissioning And Laying Supply -Balance 50% Laying Trial Run and Commissioning Trial Run and Commissioning Supply -50% Laying Trial Run and Commissioning Trial Run and Commissioning Supply -50% Laying Trial Run and Commissioning Trial Run and Commissioning Supply -50% Laying Trial Run and Commissioning Trial Run and Commissioning Trial Run and Commissioning					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D
2	Tender Work awar Mobilizatio Constructi Supplying	Activity Approval for TS Activity Activity Approval for TS Activity Activity Approval for TS Activity Act					Jan-2	2 Feb-22	Mar-22	Apr-22	2 May-22	I						1	1	1	23 Mar-2	3 Apr-23	3 May-2	3 Jun-23	Jul-23	3 Aug-23	3 Sep-23	3 Oct-23	Nov-23 D

						K	IIFB- KU	ITTANAD DRINK	ING WAT	ER PRO	JECT IInc	d PHASI	E IN ALA	PPUZHA	A DISTRI	CT -PAC	KAGE V									
SI No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22 Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23 Oct-23	Nov-23 Dec-
	approval for TS																									
Tender																										
Work aware	rd																									
Mobilizatio	on of Resources																									
	ion of OHSR at Muttar-3.50 LL											'													'	1
	E/W Excavation																									
	Construction of foundation																									
	Construction of super structure																									
	Trial Run and Commissioing																									
	ion of OHSR at Veliyanad-4.50 LL		l	1			l				1							1	1						l	
2 Constructiv	Land acquisition																									
	Wet land conversion																									
	E/W Excavation																									
	Construction of foundation																									
	Construction of super structure																									
	Trial Run and Commissioing																									
	ion of OHSR at Neelamperoor-5.5 LL			1														Ι				I				
	E/W Excavation																									
	Construction of foundation																									
	Construction of super structure																									
	Trial Run and Commissioing																									
	and laying of Disrtibution network at	Muttar-37.	96KM, Ve	eliyanad-3	88.725KM,	Neelampe	eroor-37.0	1KM		<u> </u>		- 1					I	1	1	I						
	ROW																									
	Supply -50%																									
	Laying																									
	Supply -Balance 50%																									
	Laying																									
	Trial Run and Commissioing																									
5 Road Resto	toration works	1	ı	1			Ι						Γ			Ι				ı						
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SI No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22 Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23 Oct-23	Nov-23 Dec-
Estimate a	approval for TS																									
Tender																										
Work aware	rd																									
Mobilizatio	on of Resources																									
1 Construction	ion of OHSR at Rammkary -5.75 LL																									
	E/W Excavation																									
	Construction of foundation																									
	Construction of super structure																									
	Trial Run and Commissioing																									
	ion of OHSR at Kavalam -8.00 LL	-		•				. '	•	•								•	•	•					·	
	E/W Excavation																									

		Construction of super structure																	
		Trial Run and Commissioing																	
3	Construct	tion of OHSR at Nedumudy-8.50 LL									 	 	 						
		E/W Excavation																	
		Construction of foundation																	
		Construction of super structure																	
		Trial Run and Commissioing																	
4	Construct	tion of OHSR at Champakulam5.50 LL																	
		E/W Excavation																	
		Construction of foundation																	
		Construction of super structure																	
		Trial Run and Commissioing																	
5	Construct	tion of OHSR at Pulinkunnu 12.00 LL																	
		E/W Excavation																	
		Construction of foundation																	
		Construction of super structure																	
		Trial Run and Commissioing																	
6	Construct	tion of OHSR at Kainakary-7.00 LL																	
		E/W Excavation																	
		Construction of foundation																	
		Construction of super structure																	
		Trial Run and Commissioing																	
7	Supplying	g and laying of Disrtibution network at	Ramankary	y, Kainakaı	ry, pulinkunn	nu, kavalar	n, nedumudy	, champku	ılam- 431.7	7km									
		ROW																	
		Supply -50%																	
		Laying																	
		Supply -Balance 50%																	
		Laying																	
		Trial Run and Commissioing																	
8	Road Res	toration works																	
		Supply -50%																	
		Execution -50%																	
		Supply - balance 50%																	
		Execution - balance 50%																	