KIIFB- KUTTANAD DRINKING WATER PROJECT IInd PHASE IN ALAPPUZHA DISTRICT -PACKAGE I

Sl No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	Land acquisition																												
	Wet land conversion																												
	Estimate approval for TS																												
	Tender																												
	Work award																												
	Mobilization of Resources																												
1	**Construction of Aerator**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
2	**Construction of Parallel Plate Settler**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
3	**Construction of Filter House**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
4	**Construction of CW Sump -12.00 LL Capacity**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
5	**Construction of Back Wash Tank**																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
6	**Clear water pump set 65 HP CF-4 numbers, 50 HP CF-6 numbers**																												
	Supply																												
	Installation																												
	Trial Run and Commissioing																												
7	**Construction of Raw water Pump house**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
8	**Installation of 750 KVA, 11 KV/3.30 K V out door Transformer at WTP Site.**																												
	Supply																												
	Installation																												
	Trial Run and Commissioing																												
9	**Construction of Raw water Intake Channel intake .**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												

10	**Laying of Raw water pumping main**																												
	Supply																												
	Laying																												
	Trial Run and Commissioing																												
11	**Laying of Clear water pumping mains**																												
	Supply																												
	Laying																												
	Trial Run and Commissioing																												

KIIFB- KUTTANAD DRINKING WATER PROJECT IInd PHASE IN ALAPPUZHA DISTRICT -PACKAGE II

Sl No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	Estimate approval for TS																												
	Tender																												
	Work award																												
	Mobilization of Resources																												
1	**Construction of OHSR at Thalavady-8 LL**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
2	**Construction of OHSR at Veeyapuram-4.75 LL**																												
	Land transfer																												
	Wet land conversion																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
3	**Construction of OHSR at Edathua-11 LL**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
4	**Construction of staff quarters & office building at Edathuva**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Finishing works																												
5	**Supplying and laying of Transmission main IA I- Thalavady , Edathua , Veeyapuram-Total length-5618m**																												
	ROW																												
	Supply -50%																												
	Laying																												
	Supply -Balance 50%																												
	Laying																												
	Trial Run and Commissioing																												
6	**Road Restoration works**																												
	Supply -50%																												
	Execution -50%																												
	Supply - balance 50%																												
	Execution - balance 50%																												

KIIFB- KUTTANAD DRINKING WATER PROJECT IInd PHASE IN ALAPPUZHA DISTRICT -PACKAGE III

Sl No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	Estimate approval for TS																												
	Tender																												
	Work award																												
	Mobilization of Resources																												
1	**Supplying and laying of Transmission Line-A2-Length-15.90Km**																												
	ROW																												
	Supply -50%																												
	Laying																												
	Supply -Balance 50%																												
	Laying																												
	Trial Run and Commissioing																												
2	**Supplying and laying of Transmission Line-A2-Length-10.81**																												
	ROW																												
	Supply -50%																												
	Laying																												
	Supply -Balance 50%																												
	Laying																												
	Trial Run and Commissioing																												
3	**Road Restoration works**																												
	Supply -50%																												
	Execution -50%																												
	Supply - balance 50%																												
	Execution - balance 50%																												

KIIFB- KUTTANAD DRINKING WATER PROJECT IInd PHASE IN ALAPPUZHA DISTRICT -PACKAGE IV

Sl No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	Estimate approval for TS																												
	Tender																												
	Work award																												
	Mobilization of Resources																												
1	**Construction of OHSR at Thakazhy-6 LL**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
2	**Supplying and laying of Disrtibution network at Thakazhy-83.205KM,Veeyapuram-54.795,Edathua-73.203KM,Thalavady-87.483KM**																												
	ROW																												
	Supply -50%																												
	Laying																												
	Supply -Balance 50%																												
	Laying																												
	Trial Run and Commissioing																												
3	**Road Restoration works**																												
	Supply -50%																												
	Execution -50%																												
	Supply - balance 50%																												
	Execution - balance 50%																												

KIIFB- KUTTANAD DRINKING WATER PROJECT IInd PHASE IN ALAPPUZHA DISTRICT -PACKAGE V

Sl No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	Estimate approval for TS																												
	Tender																												
	Work award																												
	Mobilization of Resources																												
1	**Construction of OHSR at Muttar-3.50 LL**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
2	**Construction of OHSR at Veliyanad-4.50 LL**																												
	Land acquisition																												
	Wet land conversion																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
3	**Construction of OHSR at Neelamperoor-5.5 LL**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
4	**Supplying and laying of Disrtibution network at Muttar-37.96KM, Veliyanad-38.725KM, Neelamperoor-37.01KM**																												
	ROW																												
	Supply -50%																												
	Laying																												
	Supply -Balance 50%																												
	Laying																												
	Trial Run and Commissioing																												
5	**Road Restoration works**																												
	Supply -50%																												
	Execution -50%																												
	Supply - balance 50%																												
	Execution - balance 50%																												

KIIFB- KUTTANAD DRINKING WATER PROJECT IInd PHASE IN ALAPPUZHA DISTRICT -PACKAGE VI

Sl No	Activity	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	Estimate approval for TS																												
	Tender																												
	Work award																												
	Mobilization of Resources																												
1	**Construction of OHSR at Rammkary -5.75 LL**																												
	E/W Excavation																												
	Construction of foundation																												
	Construction of super structure																												
	Trial Run and Commissioing																												
2	**Construction of OHSR at Kavalam -8.00 LL**																												
	E/W Excavation																												
	Construction of foundation																												

		Construction of super structure																											
		Trial Run and Commissioing																											
3	**Construction of OHSR at Nedumudy-8.50 LL**																												
		E/W Excavation																											
		Construction of foundation																											
		Construction of super structure																											
		Trial Run and Commissioing																											
4	**Construction of OHSR at Champakulam5.50 LL**																												
		E/W Excavation																											
		Construction of foundation																											
		Construction of super structure																											
		Trial Run and Commissioing																											
5	**Construction of OHSR at Pulinkunnu 12.00 LL**																												
		E/W Excavation																											
		Construction of foundation																											
		Construction of super structure																											
		Trial Run and Commissioing																											
6	**Construction of OHSR at Kainakary-7.00 LL**																												
		E/W Excavation																											
		Construction of foundation																											
		Construction of super structure																											
		Trial Run and Commissioing																											
7	**Supplying and laying of Disrtibution network at Ramankary, Kainakary, pulinkunnu, kavalam, nedumudy, champkulam- 431.77km**																												
		ROW																											
		Supply -50%																											
		Laying																											
		Supply -Balance 50%																											
		Laying																											
		Trial Run and Commissioing																											
8	**Road Restoration works**																												
		Supply -50%																											
		Execution -50%																											
		Supply - balance 50%																											
		Execution - balance 50%																											