



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission- proposals for the works during 2020-2021 - Administrative Sanction accorded- Orders issued.

WATER RESOURCES[WATER SUPPLY-C]DEPARTMENT

G.O.(Rt)No.541/2020/WRD Dated,Thiruvananthapuram, 21/08/2020

- Read 1 G.O(MS) No. 37/2020/ WRD dated 08.06.2020.
- 2 Minutes of the first State Water and Sanitation Mission (SWSM) Apex Committee Meeting of Jal Jeevan Mission held on 05.08.2020.
 - 3 Minutes of review meeting held on 06.08.2020 by Hon'ble Chief Minister
 - 4 Minutes of the first State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 13.08.2020.
 - 5 G.O(Rt) No.4584/2020/Finance dated 10.08.2020

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission(JJM) aimed at providing Functional Household Tap Connections (FHTCs)for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and presented by the implementing agencies before the panchayaths for sanctioning which were subsequently approved by the District Water & Sanitation Mission(DWSM).

2.As per reference read as 2nd paper above, the State Water & Sanitation Mission (SWSM) Apex Committee accorded in-principle sanction for the proposals approved by District Water & Sanitation Missions (DWSMs) for providing 16.46 lakhs Functional Household Tap

Connections (FHTCs) at an estimated cost of Rs. 4343.42 Crores subject to the approval of State Level Scheme Sanctioning Committee (SLSSC).

3.As per reference read as 3rd paper above, Hon'ble Chief Minister directed that in the year 2020-21, 21.42 lakh rural FHTCs has to be provided. The funds necessary from the State Government will be provided as and when required.

4.As per reference read as 4th paper above, the first State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the projects submitted by the DWSM for providing 1648023 FHTCs in 716 Panchayaths for Rs 4343.89 Crore.The Committee also approved the proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores as approved in the Annual Action Plan (AAP) for 2020-21.

5.The Jal Jeevan Mission project envisages 15% share from the panchayaths. The panchayaths can mobilize their share through their own funds, plan funds and 15th Central Finance Commission Grant or combination of the three sources. As per the reference 5th cited above, Government have sanctioned permission for utilization of MLA funds for the implementation of Jal Jeevan Mission.

6.Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 1648023 FHTCs in 716 Panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores for the implementation of Jal Jeevan Mission as approved by SLSSC. The approved list of proposals for providing FHTCs ,Support Activities, WQMS activities are appended as Annexure-, 1, 2 and 3 respectively.

7. The implementing agencies should ensure that each and every project

sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner.They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

· ADDITIONAL CHIEF SECRETARY

To,

The Principal Secretary (LSGD)

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/A&E) Kerala,
Thiruvananthapuram

The District Treasury Officer

The Director, Ground Water Department, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government(FM)Department

Information & Public Relations Department [Web & New Media]

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PS to Chief Secretary

PA to Principal Secretary, LSGD,

PA to ACS [WRD]

PA to ACS [Finance]

Forwarded /By order

Renuka Sankar
Section Officer

Annexure 1Approved list of proposals for providing FHTCs

DWSM	No of Panchayats	Implementing Agency	Functional Household Tap Connections (FHTCs) proposed				Amount in Crore
			Retrofitting of ongoing schemes for last mile connectivity to provide FHTC	Single Village Schemes (SVS)	Multi Village Schemes (MVS)	Total FHTCs proposed	
Thiruvananthapuram	72	KWA	18747	0	173877	192624	409.88
Kollam	66	KWA	1501	1150	298696	301347	938.25
Pathanamthitta	44	KWA	0	1410	18799	20209	43.79
Kottayam	42	KWA	3000	0	76040	79040	336.88
Alappuzha	63	KWA	600	0	200439	201039	448.16
Idukki	35	KWA	2310	0	41527	43837	134.51
Ernakulam	77	KWA	9429	21811	82383	113623	236.22
Thrissur	72	KWA	62397	0	67992	130389	259.32
	3	Jalanidhi	600	0	900	1500	2.25
Palakkad	60	KWA	21645	0	68250	89895	191.5
Malappuram	50	KWA	0	0	162455	162455	383.18
Kozhikkod	42	KWA	1350	0	100309	101659	318.78
Wayanad	12	KWA	0	0	5170	5170	11.25
Kannur	46	KWA	0	125	133820	133945	387.48
	2	Jalanidhi	220	1980	0	2200	3.3
Kasargod	27	KWA	0	60	60723	60783	215.27
	3	Jalanidhi	70	0	8238	8308	23.87
Total	716	KWA	121869	26536	1499618	1648023	4343.89

Annexure -2Approved list of proposals for Support Activities

Sl. No.	Activity	Amount in Crores
1	Engagement of ISAs	7.50
2	IEC Activities	15.81
3	HRD Activities	7.30
4	Capacity building of PRIs	4.60
5	Plan for Skilling Activities	1.50
6	Mobilization of local community	4.10
7	Third party inspection	5.00
8	Public grievance redressal system	1.00
9	Documentation	0.80
10	Setting up knowledge centre	0.50
11	Organizing workshop	0.50
12	Innovations - Sensor based monitoring	1.00
13	MIS Infrastructure	2.00
14	Social Audits	2.00
15	Maintenance of Hardware/IT Software	5.00
16	Others	0.50
	Total	59.11

Annexure -3Approved list of proposals for Water Quality Monitoring & Surveillance (WQMS)

Sl. No.	Activity	Amount in Crores
1	Setting up/ Up-gradation/ operation of laboratories	38.63
2	IEC Activities	1.05
3	Training and Capacity building	1.00
4	FTKs procurement	2.00
5	Laboratory PPP mode (if any)	3.00
	Total	45.68