



**GOVERNMENT OF KERALA**

**Abstract**

**Jala Jeevan Mission- proposals for the works during 2021-2022- administrative sanction accorded- orders issued.**

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**WATER RESOURCES (WATER SUPPLY-C) DEPARTMENT**

G.O.(Rt)No.489/2021/WRD Dated,Thiruvananthapuram, 18/09/2021

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- Read 1 G.O(Ms) No.37/2020/WRD dated 08.06.2020
- 2 Minutes of the third State Level Scheme Sanctioning Committee Meeting of Jala Jeevan Mission held on 22.07.2021
- 3 Minutes of the third State Water and Sanitation Mission Apex Committee Meeting of Jala Jeevan Mission held on 14.9.2021.

**ORDER**

As per the Government Order read as 1<sup>st</sup> paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time(2019-2024).

2) As per the reference read as 2<sup>nd</sup> paper above, the 3<sup>rd</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on 22.07.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 13,99,540 Functional Household Tap Connections FHTCs in 296 Grama Panchayaths amounting to Rs. 10,384.10 Cr. The Committee also approved the proposals for Water Quality Monitoring & Surveillance Activities (WQM&S) amounting to Rs.112.07 Cr. subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

3) As per the reference read as 3<sup>rd</sup> Paper above, the 3<sup>rd</sup> State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 13,99,540 FHTCs in 296 Grama

Panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018). The Committee also approved proposals for Water Quality Monitoring & Surveillance Activities(WQ&MS) amounting to Rs.112.07 Cr subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

4) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 13,99,540 Functional Household Tap Connections (FHTCs) in 296 Grama panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018), proposals for Water Quality Monitoring & Surveillance Activities (WQ&MS) amounting to Rs.112.07 Cr. and proposals for Support Activities amounting to Rs.270.26 Cr. for the implementation of Jala Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee. The approved list of proposals for providing Functional Household Tap Connections, Water Quality Monitoring & Surveillance Activities and Support Activities are appended as Annexure 1, 2 and 3 respectively.

5) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)  
T K Jose  
Additional Chief Secretary

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary , General Education Dept.

The Mission Director (Jala Jeevan Mission) and

Managing Director, Kerala Water Authority , Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department(Web & New Media)

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Copy to :PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

Forwarded /By order

Section Officer

**ANNEXURE 1**

Approved list of proposals for providing Functional Household Tap Connections

Sl No:	Proposals approved	No. of schemes	No. of Panchayaths	FHTCs Nos:	Amount (in Crores) Rate based on DSR 2018
1.	New MVS Proposals	153	286	13,91,935	11476.58
2.	New SVS Proposals	7	8	2,952	6.08
3.	Revised Proposals	2	2	4,653	68.57
	<b>Total</b>	<b>162</b>	<b>296</b>	<b>13,99,540</b>	<b>11,551.23</b>

### ANNEXURE 2

Approved list of proposals for Water Quality Monitoring & Surveillance Activities

Sl No	Proposals approved	Amount in Crores
1.	Financial Planning for WQM&S activities in Sub-divisional, District level and State level laboratories	83.86 Cr
2.	Procurement of FTKs/reagents	5.56 Cr
3.	IEC activities	3.95 Cr
4.	Training & Capacity building activities of various stake holders	18.70 Cr
	<b>Total</b>	<b>112.07</b>

### ANNEXURE 3

Approved list of proposals for Support Activities

Sl. No.	Proposals Approved	Amount in Crores
1.	Engaging Implementation Support Agencies (ISAs)	89.72 Cr
2.	IEC/BCC/IPC activities	80.56 Cr
3.	HRD- Engaging experts/ support staff (SPMU, DPMU, etc.)	14.58 Cr
4.	Capacity Building Activities	4.95 Cr
5.	Skill Development (mason, plumbers, electricians, fitters etc.)	2.5 Cr
6.	Third Party Inspection	59.08 Cr
7.	Establishment of Public grievance redressal system/ setting up of call centre	4.52 Cr
8.	Innovation / R&D/ Sensor based real time monitoring systems, etc.	1.10 Cr

9	Others	13.25 Cr
	<b>Total</b>	<b>270.26 Cr</b>

12	WSS to Thazhekode and Aliparamba Panchayaths.	THAZEKODE	7362	11800.00	97876
		ALIPARAMBA	4724		
13	JJM - CWSS to Ponnani and adjoining panchayths Ph 2& WSS to Thalakkad-Phase 2	VELIYANCODE	7093	22246.00	101385
		MARANCHERI	8034		
		PERUMPADAPPU	6815		
		THALAKKAD	2000	1460.00	73000
<b>Total</b>			<b>244144</b>	<b>215178</b>	<b>88136</b>

**xi) Kozhikode District**

Sl. No.	Name of scheme	Name of Panchayat	FHTC No.	Amount (Rs in Lakhs)	Cost per connection (Rs)
1	JJM -PhaseII-Providing FHTC by laying new distribution system and construction of 12.50 LL OHSR	Chekiad	5358	3158.00	58939
2	JJM PhaseII-WSS To Karassery ,Kodiyathoor,Koodaranhi ,Thiruvambadi and Omassery G.P- Providing FHTC's by Surveying,Planning ,Designing , constrcution of SR, laying Pumping Main,laying Distribution system , erection of pumpsets and commissioning	Karassery	7407	7348.93	99216
		Kodiyathoor	6663	6610.77	99216
		Omassery	8915	8845.12	99216
		Koodaranhi	3338	3311.83	99216
		Thiruvambadi	3400	3373.35	99216

3	JIM Phase II-WSS To Chathamangalam, Madavoor, Kizhakothe, Unnikulam, Thamarassery, Kodancheri, Puthuppadi and Kattipara G.P's-Providing FHTC's by Surveying, Planning, Designing and construction and commissioning of water supply facilities -Construction of Intake well, Raw water pumpset, Raw water pumping main, 100 mld WTP, Clear water sump, Clear water pumping main, Pumpsets, supply and erection of transformers Construction of reservoirs at Chathamangalam, Madavoor, Kizhakothe, Unnikulam and Thamarassery, Laying transmission main and distribution system.	Chathamangalam	10704	11281.10	105391
		Madavoor	7133	7517.60	105391
		Kizhakothe	7465	7867.50	105391
		Unnikulam	11844	12482.51	105391
		Kodancheri	8112	8549.32	105391
		Puthuppadi	10112	10657.14	105391
		Thamarassery	9844	10374.70	105391
		Kattipara	1300	1370.13	105391
4	JIM Phase II-WSS To Ulliyeri, Moodadi and adjoining 12 Panchayath in Kozhikode district Providing FHTC's by Surveying, Planning, Designing and construction and commissioning of water supply facilities -Construction of floating Intake structure, Raw water pumpset, Raw water pumping main, 100 mld WTP, Clear water sump, Clear water pumping main, supply and erection of transformers, Construction of reservoirs at Ulliyeri, Kayanna, Atholi, Chenghottukavu, Chemanchery, Arikkulam, Moodadi, Nochad, Keezhariyur, Meppayur,	Ulliyeri	8188	9157.60	111842
		Kayanna	3426	3831.70	111842
		Atholi	7101	7941.90	111842
		Chenghottukavu	6704	7497.90	111842
		Chemanchery	8267	9245.90	111842
		Arikkulam	4613	5159.30	111842
		Moodadi	7212	8066.00	111842
		Nochad	6731	7528.10	111842
		Keezhariyur	3743	4186.20	111842
		Meppayur	6632	7417.30	111842

	Chengaroth, Koothalo, Panangad and Thikkodi, Laying transmission main and distribution system.	Chagaroth	7028	7860.20	111842
		Koothali	4438	4963.50	111842
		Panangad	8759	9796.20	111842
		Koorachund	4155	4647.00	111842
		Thikkodi	6242	6981.20	111842
5	Jal Jeevan Mission - CWSS to Eramala and Adjoining Seven Panchayats	Eramala	9234	9378.70	101567
		Azhiyur	6927	7035.55	101567
		Chorode	7543	7661.20	101567
		Onchiyam	7322	7436.74	101567
		Purameri	5167	5247.97	101567
		Edachery	5093	5172.81	101567
		Villiappally	8269	8398.58	101567
		Velom	6543	6645.53	101567
6	Providing FHTC in Kakkur Panchayat -Phase II	Kakkur	2500	887.50	35500
7	Providing FHTC in Kakkur Panchayat -Phase III	Kakkur	995	350.00	35175
8	Providing FHTC in Kakkodi Panchayat -Phase II	Kakkodi	1406	454.00	32290
9	Providing FHTC in Kuruvattur Panchayat -Phase II	Kuruvattur	2068	598.00	28917



10	Providing FHTC in Chelannur Panchayat -Phase II	Chelannur	4829	1659.00	34354
11	Providing FHTC in Thalakkulathur Panchayat -Phase II	Thalakkulathur	1307	588.82	45051
12	Providing FHTC in Perumanna Panchayat -Phase II	Perumanna	2800	838.00	29928
13	WSS to Mavoor	Mavoor	3999	2800.00	70017
14	Providing FHTC in Narippatta Panchayat -Phase III	Narippatta	2050	1010.00	49268
15	JJM - Nanminda Panchayat - Phase II Providing FHTC in elevated area of Nanminda Panchayat-	Nanminda	616	708.00	114935
	<b>Total</b>		<b>273502</b>	<b>273898.4</b>	<b>100145</b>

**xii) Wyanad District**

<b>Sl. No.</b>	<b>Name of scheme</b>	<b>Name of Panchayat</b>	<b>FHTC No.</b>	<b>Amount (Rs in Lakhs)</b>	<b>Cost per connection (Rs)</b>
1	ARWSS TO KRISHNAGIRI, PURAKKADY AND AMBALAVAYAL VILLAGES - PROVIDING FUNCTIONAL HOUSEHOLD TAP CONNECTION IN MEENANGADI GP	Meenangady	7550	4000.00	52980
2	WSS TO THIRUNELLY IN THIRUNELLY PANCHAYATH AND PROVIDING FHTCs TO THIRUNELLY PANCHAYATH IN WAYANAD DISTRICT	Thirunelli	6000	4850.00	80833
3	WSS to Manathavady, Edavaka and Nalooradu villages - Providing Functional Household Tap Connection in Edavakka GP	Edavaka	4100	3400.00	82927

4	ARWSS to Padinharathara and Thariode Villages Ph2	Padinharathara	5640	4650.00	82447
5	ARWSS to Kaniyambetta Ph 2	Kaniyambetta	5132	5320.00	103663
6	JJM - Phase 2 CWSS TO MOOPAINAD, MEPPADI AND VYTHIRI PANCHAYATHS IN WAYANAD DISTRICT PHASE II	Meppadi	9622	10858.00	112846
		Moopainad	4534	5117.00	112858
		Vythiri	3812	4302.00	112854
7	JJM - Phase 2 CWSS THARIODE ,POZHUTHANA,KOTTATHARA,VENGAP ALLI PANCHAYATHS IN WAYANAD DISTRICT PHASE II	Thariyode	2238	2520.00	112601
		Pozhuthana	3980	4481.50	112601
		Kottathara	2662	2997.40	112600
		Vengapalli	2223	2503.10	112600
8	JJM - Phase 2 CWSS TO VELLAMUNDA,THONDERNADU,THAVI NJAL AND PANAMARAM PANCHAYATHS IN WAYANAD DISTRICT PHASE II	Vellamunda	7502	8453.00	112677
		Thondernadu	4489	5058.00	112675
		Thavinjal	8148	9180.00	112666
		Panamaram	5723	6448.00	112668
	<b>Total</b>		<b>83355</b>	<b>84138</b>	<b>100000</b>

**xiii) Kannur District**

Sl. No.	Name of scheme	Name of Panchayat	FHTC No.	Amount (Rs in Lakhs)	Cost per connection (Rs)
1	JJM - Kannur District - WSS to Kannur and adjoining panchayaths - Phase III - Construction of service reservoirs, laying distribution network and providing FHTCs in Azhikode, Chirakkal and Valapattanam Panchayaths	Azheekode	5656	3621.25	64025
		Chirakkal	8170	5230.84	64025
		Valapattanam	598	382.87	64025