# WORK PLAN - RKI - WSS TO NEDUVATHOOR PANCHAYAT & KOTTARAKKARA MUNICIPALITY - CONSTRUCTION OF 16 MLD WTP AT UGRANKUNNU

Colour code: B = Site clearing, construction of civil components (blue); R = Supply and erection of pump sets, transformers etc (red); G = Charging and commissioning (green)

| SL. NO. | NAME OF COMPONENTS | NAME OF PACKAGES | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | 26-Jul |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 9.00 M DIA INTAKE WELL CUM PUMP HOUSE | SITE CLEARING AND LEVELLING | | | | B | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF WELL CUM PUMP HOUSE | | | | | B | B | B | B | B | B | B | B | B | | | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF TRANSFORMER ROOM | | | | | | | | | | B | B | B | B | B | | | | | | | | | | | | | | | |
| | | RETAINING WALL AND PROTECTION WORK | | | | | | | | | | | | B | B | B | B | | | | | | | | | | | | | | |
| | | SUPPLY OF PUMP SETS, TRANSFORMERS ETC | | | | | | | | | | | | | | | | | | | | R | | | | | | | | | |
| | | COMMISSIONING AND TRAIL RUNNING | | | | | | | | | | | | | | | | | | | | | G | | | | | | | | |
| 2 | 18.00 LL OHS | SITE CLEARING AND LEVELLING | | | | B | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF OHSR | | | | | B | B | B | B | B | B | B | B | | | | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF COMPOUND WALL AND GATE | | | | | | | | | | | | | | | | | | | B | | | | | | | | | | |
| | | COMMISSIONING AND TRAIL RUNNING | | | | | | | | | | | | | | | | | | | | | G | | | | | | | | |
| 3 | 16.00 MLD WTP | SITE CLEARING AND LEVELLING | | | | B | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF CLARIFLOCULATOR | | | | | B | B | B | B | B | B | B | B | B | | | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF FILTER HOUSE | | | | | | | B | B | B | B | B | B | B | B | B | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF CLEAR WATER SUMP AND PUMP | | | | | | | | | | B | B | B | B | B | B | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF CHEMICAL HOUSE | | | | | | | | | | | | B | B | B | B | | | | | | | | | | | | | | |
| | | CONSTRUCTION OF AERATOR, WATER CHANNELS, | | | | | | | | | | | | | | B | B | B | | | | | | | | | | | | | |
| | | CONSTRUCTION OF BALANCE CIVIL COMPONENTS | | | | | | | | | | | | | | | | B | B | | | | | | | | | | | | |
| | | SUPPLY OF ELECTRICAL EQUIPMENTS, PROVIDING | | | | | | | | | | | | | | | | | | B | | | | | | | | | | | |
| | | SUPPLY OF PUMP SETS, TRANSFORMERS ETC | | | | | | | | | | | | | | | | | | | | R | | | | | | | | | |
| | | CONSTRUCTION OF COMPOUND WALL AND GATE | | | | | | | | | | | | | | | | | | | B | | | | | | | | | | |
| | | COMMISSIONING AND TRAIL RUNNING | | | | | | | | | | | | | | | | | | | | | G | | | | | | | | |

COLOUR CODE

STE CLEARING, CONSTRUCTION OF CIVIL COMPONENTS

SUPPLY AND ERECTION OF PUMP SETS, TRANSFORMERS ETC

CHARGING AND COMMISSIONING