



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission - additional proposals for the works during 2021-2022 -Administrative Sanction accorded - Orders issued.

WATER RESOURCES (WS-C)DEPARTMENT

G.O.(Rt)No.134/2022/WRD Dated,Thiruvananthapuram, 23-02-2022

- 1 G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
- Read
- 2 G.O. (Rt) No. 489/2021/WRD dated 18/09/2021.
- 3 Minutes of the 4th State Level Scheme Sanctioning Committee (SLSSC)Meeting of Jal Jeevan Mission held on 14.12.2021.
- 4 Minutes of the 5th State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
- 5 Minutes of the 4th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 3rd paper above, the 4th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 14.12.2021 permitted to add the

already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also accorded approval for the re - appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

3) As per the reference read as 4th paper above, the 5th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,119 Functional Household Tap Connections (FHTCs) in 665 Grama Panchayaths amounting to Rs. 21894.62 Cr. Including LSGD road restoration charges. The Committee also accorded in-principle sanctions to the proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval.

4) As per the reference read as 5th Paper above, the 4th State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 11,50,829 FHTCs in 521 Grama Panchayaths amounting to Rs. 13087.88 Cr including LSGD road restoration charges. The Committee also approved the Jalanidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges. The Committee decided that balance proposals approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal. The Committee ratified the decision of 4th SLSSC committee meeting to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also ratified the decision of 4th SLSSC committee to approve the re-appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 11,51,305 Functional Household Tap Connections (FHTCs) in 522 Grama panchayaths amounting to Rs. 13,090.88 Cr including already approved amount for Ajanur Panchayath, for the implementation of Jal Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee.

6) Sanction is also accorded for re -appropriation in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

Approved list of proposals for providing Functional Household Tap Connections	Annexure 1.
Scheme wise split up of approved list	Annexure 2
Re-appropriation approval under WQM&S activities	Annexure 3.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/ A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

15	Jal Jeevan Mission - Providing FHTCs in Chinnakanal Panchayath Ph 2	Chinnakanal	1930		1930	1863.00	1930	1863.00	96528
16	JJM - WSS to Edamalakudy	Edamalakkudy	806	56	862	3975.60	862	3975.60	461206
KWA proposals - TOTAL			79074	2733	81807	109857.67	81807	109857.67	134289
Jalanidhi Proposals									
1	5 Small Water Supply Scheme with Open well as source. Three Villages - Kathippara, Chathurangapara & Udumbanchola	Senapathi	728		728	228.00	728	228.00	31319
Jalanidhi Proposals - Total			728	0	728	228	728	228	31319

vii) Ernakulam District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme	Total connections benefited including	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In	Cost per FHTC including RR charges (Rs.)
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				(improving service level of extg conn. to make functional)	existing connection (Nos)			lakhs)	
1	JJM - RWSS to Paipra -Ph 2	Paipra	5818	4259	10077	7368.17	10077	7368.17	73119
2	JJM -- RWSS TO VALAKOM - Ph 2	Valakom	2935	1856	4791	4084.48	4791	4084.48	85253
3	JJM-RWSS to Thirumarady Panchayath - Ph 2	Thirumarady	2714	1363	4077	4557.56	4077	4557.56	111787
4	JJM- RWSS to Elanji Panchayath -Ph 2	Elanji	1379	1820	3199	4002.60	3199	4002.60	125120
5	JJM - RWSS to Kallorkadu Ph 2	Kalloorkad	1976	851	2827	4138.20	2827	4138.20	146381
6	JJM - Providing Functional House Hold Tap connection in Avoly Panchayath	Avoly	1043	2885	3928	785.62	3928	785.62	20001
7	JJM - WSS to Varapuzha Panchayat Ph 2	Varapuzha	2000	5097	7097	592.00	7097	592.00	8342
8	JJM 2020-21-WSS to Alangad panchayath PH 2	Alangad	4000	9777	13777	6159.00	13777	6159.00	44705
9	JJM Providing functional house hold tap connection in Kadungalloor panchayath	Kadungalloor	9200	5815	15015	7248.00	15015	7248.00	48272
10	JJM -WSS to Chottanikkara Panchayath Ph 2	Chottanikkara	2360	1900	4260	794.00	4260	794.00	18638

11	JJM -WSS to Kumbalam Panchayath Ph 2	Kumbalam	242	6147	6389	64.00	6389	64.00	1002
12	JJM Providing FHTC to Elankunnapuzha Panchayath	Elankunnapuzha	400	11047	11447	167.00	11447	167.00	1459
13	JJM -WSS to Kalady Panchayath -providing distribution system and FHTCs	Kalady	4169	1756	5925	2849.00	5925	2849.00	48084
14	Ayyampuzha , Malayattoor-Neelishwaram Panchayaths	Ayyampuzha	1732	1920	3652	1494.16	10383	3834.00	36926
		Malayattoor-Neelishwaram	4682	2049	6731	2339.84			
15	JJM- WSS toThuravur and Manjapra Panchayaths Ph 2	Thuravur	4480	1112	5592	2001.78	9567	3626.00	37901
		Manjapra	2485	1490	3975	1624.22			
16	JJM WSS to Edathala ,Keezhmadu and Choornikkara Panchayath	Edathala	6903	4982	11885	4488.88	30583	9368.78	30634
		Keezhmadu,	2713	6655	9368	2342.72			
		Choornikkara	3408	5922	9330	2537.18			
17	JJM - WSS to Vengoor, Asamannoor & Mudakkuzha panchayaths	Vengoor	3404	1799	5203	4735.81	16281	14197.00	87200
		Asamannoor	4027	1783	5810	5193.45			
		Mudakkuzha	4167	1101	5268	4267.74			
18	JJM -WSS to Karumallur and Kunnukara Panchayaths Ph 3	Karumaloor	3929		3929	371.00	3929	371.00	9443
19	JJM- WSS to Ramamangalam, Marady & Pampakuda Panchayaths Ph 2	Ramamangalam	1649	1777	3426	5109.66	8305	11843.38	142605
		Marady	1590	1394	2984	4352.74			
		Pambakkuda	1895		1895	2380.98			
20	JJM- WSS to	Kuttampuzha	4630		4630	4040.32	4630	4040.32	87264

	Kuttampuzha Panchayath Ph 2								
	TOTAL		89930	86557	176487	90090.11	176487	90090.11	51046

viii) Thrissur District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA Proposals								
11	JJM -WSS TO CHAZHUR, THANNIAM AND ANTHIKKAD PANCHAYATHS -Ph 2	Anthikad	1888		1888	2470.45	5409	5417.75	100162
		Thanniam	3521		3521	2947.30			
2	JJM-WSS TO NATTIKA FIRKA Ph 2	Edathiruthy	1277		1277	2558.00	12292	16708.58	135931
		Kaipamangalam	2053		2053	3088.71			
		Mathilakam	1697		1697	2179.00			
		Sree Naryanapuram	2248		2248	3281.72			
		Thalikulam	2218		2218	2521.62			
		Valapad	2799		2799	3079.53			
3	JJM - WSS to Meloor Grama panchayath (Phase II)	Meloor	3188		3188	2298.00	3188	2298.00	72083
4	JJM WSS to Koratty Grama Panchayath - Ph 2	Koratty	1748	2690	4438	4026.00	4438	4026.00	90717

3	Vannappuram	RWSS to Annappuram Phase II	2966	414.3	13968	2966		2966	519.00	17498	0	104.70
4	Kokkayar	CARWSS to Elappara and adjoining villages	100	11.41	11410	100		100	11.68	11680	0	0.27
5	Chakkupallom	RWSS to Chakkupallam Phase II	300	63.05	21017	300		300	70.95	23650	0	7.90
6	Peruvanthanam	CARWSS to Elappara and adjoining villages phase II	350	67.73	19351	350		350	79.37	22677	0	11.64
		Total	7776	1146.19	14740	7776	0	7776	1465.00	18840	0	318.81

vii) Ernakulam District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Paingottur	WSS to Paingottoor Panchayath	2991	1724	57640	2991	300	3291	1974.00	59982	0	250.00

2	Manjalloor	JJM- Providing FHTC to Rural House Holds of Manjalloor Pt. - Phase 1	2300	544	2365 2	2393	2300	4693	1704.00	36309	93	1160.00
3	Sreemoolanagar	CWSS to Sreemoolanagar & Kanjoor panchayath	1648	162.1	9836	1648		1648	180.00	10922	0	17.90
4	Chenghamanad	JJM WSS to Chenghamanad Pt	1385	146.3	1056 3	1385		1385	155.00	11191	0	8.70
5	Rayamangalam	JJM- WSS to Rayamangalam Pt	1000	125	1250 0	1000		1000	130.00	13000	0	5.00
		Total	9324	2701.4	2897 3	9417	2600	12017	4143.00	34476	93	1441.6 0

viii) Thrissur District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn.	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

	Belur	Kodom Belur Phase II										
6	Ajanur	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya Pts and Kolathur village in Bedadukka Pt.	7868	0.00	0	7868		7868	8445.67	107342	0	8,445.67
		Total	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15,772.89

D) Revised Proposal -- SVS

i) Ernakulam District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Cheranelloor	EMWSS	510	108	21176	510		510	120.00	23529	0	12.00
2	Vengoor	RWSS to Vengoor, ARWSS to Vengoor east & west RWSS to Munipara Ph2	750	93	12400	775		775	103.00	13290	25	10.00

3	Okkal	RWSS to Okkal Ph2	4789	594	12403	4789		4789	625.00	13051	0	31.00
4	Kalady	JJM WSS to Kalady Pt	1602	164.22	10251	1602		1602	170.00	10612	0	5.78
5	Ayyampuzha	JJM WSS to Ayyampuzha Pt	803	83.61	10412	803		803	90.00	11208	0	6.39
		Total	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17

ii) Kozhikkode District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
		Jalanidhi										
1	Chorode	JJM - providing FHTC in Chorode GP from various Water supply schemes	300	45.06	15020	300		300	50.83	16943	0	5.77
		Total	300	45.06	15020	300	0	300	50.83	16943	0	5.77