



GOVERNMENT OF KERALA

Abstract

Jala Jeevan Mission- proposals for the works during 2021-2022- administrative sanction accorded- orders issued.

WATER RESOURCES (WATER SUPPLY-C) DEPARTMENT

G.O.(Rt)No.489/2021/WRD Dated,Thiruvananthapuram, 18/09/2021

- Read 1 G.O(Ms) No.37/2020/WRD dated 08.06.2020
- 2 Minutes of the third State Level Scheme Sanctioning Committee Meeting of Jala Jeevan Mission held on 22.07.2021
- 3 Minutes of the third State Water and Sanitation Mission Apex Committee Meeting of Jala Jeevan Mission held on 14.9.2021.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time(2019-2024).

2) As per the reference read as 2nd paper above, the 3rd State Level Scheme Sanctioning Committee (SLSSC) meeting held on 22.07.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 13,99,540 Functional Household Tap Connections FHTCs in 296 Grama Panchayaths amounting to Rs. 10,384.10 Cr. The Committee also approved the proposals for Water Quality Monitoring & Surveillance Activities (WQM&S) amounting to Rs.112.07 Cr. subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

3) As per the reference read as 3rd Paper above, the 3rd State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 13,99,540 FHTCs in 296 Grama

Panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018). The Committee also approved proposals for Water Quality Monitoring & Surveillance Activities(WQ&MS) amounting to Rs.112.07 Cr subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

4) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 13,99,540 Functional Household Tap Connections (FHTCs) in 296 Grama panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018), proposals for Water Quality Monitoring & Surveillance Activities (WQ&MS) amounting to Rs.112.07 Cr. and proposals for Support Activities amounting to Rs.270.26 Cr. for the implementation of Jala Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee. The approved list of proposals for providing Functional Household Tap Connections, Water Quality Monitoring & Surveillance Activities and Support Activities are appended as Annexure 1, 2 and 3 respectively.

5) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)
T K Jose
Additional Chief Secretary

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary , General Education Dept.

The Mission Director (Jala Jeevan Mission) and

Managing Director, Kerala Water Authority , Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

7	ARWSS to Ayarkunnam, Kooropada and Pampady pts Ph2	PAMPADY	8000	4813.3	60166.25
	Total		57383	46884.3	81704.16

v) Alappuzha District

Sl. No.	Name of scheme	Name of Panchayats	FHTC No.	Amount (Rs in Lakhs)	Cost per connection (Rs)
1	KUTTANAD DRINKING WATER PROJECT PHASE-II	Kaianakary	5047	851.1	16863
		Champakulam	1619	269.1	16621
		Pulinkunnu	5438	925.7	17023
		Kavalam	7193	1222.9	17001
		Edathuva	2738	465.9	17016
		Veeyapuram	1940	328.7	16943
		Thakazhy	2607	440.2	16885
2	WSS TO CHEGANNUR MUNICIPALITY & ADJOINING 6 PANCHAYATH PH 2	Puliyoor	4850	827.4	17060
		Venmony	5970	1020.8	17099
		Panadanad	3097	528.3	17058
	TOTAL		40499	6880.1	16988

vi) Idukki District

Sl. No.	Name of scheme	Name of Panchayats	FHTC No.	Amount (Rs in Lakhs)	Cost per connection (Rs)
1	RWSS to Velliyamattom and Alakodu (Part) Villages	Velliyamattom	350	216	61714
2	WSS to Santhanpara, rajakumary(Part) and Senapathy(Part) Panchayaths in Idukki District	Santhanpara	3799	3748.67	98675
		Senapathy	2393	2777.29	116059
		Rajakumary	2714	2678.04	98675

3	RWSS to Munnar and Pallivasal Panchayaths	Munnar	7327	7918.58	108074
		Pallivasal	3369	3641.01	108074
4	CWSS to Ayyappancovil and Kattappana villages	Ayyappancovil,	2146	2079.69	96910
		Kanchiyar	2488	2411.12	96910
TOTAL			24586	25470.40029	103597

vii) Ernakulam District

Sl. No.	Name of scheme	Name of Panchayats	FHTC No.	Amount (Rs in Lakhs)	Cost per connection (Rs)
1	WSS to Arakuzha and Palakuzha Panchayath in Ernakulam district	Arakuzha and Palakuzha	3243	3661.3	112899
2	WSS to Keerampara Panchayath in Ernakulam District	Keerampara	2265	2524.8	111470
3	WSS to Paingottoor Panchayath in Ernakulam District	Paingottoor	2991	1724	57640
4	JJM-Ayavana- Providing FHTC to households of Ayavana Panchayath in Ernakulam District	Ayavana	2737	2996	109463
5	JM-WSS to Kavalangad Panchayath in Ernakulam District- Providing FHTCs in all Households	Kavalangad	4287	3447	80406
6	WSS to Maneed, Mulamthuruthy, Edackattuvayal and Ambaloor Panchayath in Ernakulam District- Providing FHTCs in all Households	Ambaloor, Edackattuvayal, Maneed, Mulamthuruthy	11705	11846	101205