



**GOVERNMENT OF KERALA**

**Abstract**

Water Resources Department- Jal Jeevan Mission - additional proposals for the works during 2021-2022 -Administrative Sanction accorded - Orders issued.

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**WATER RESOURCES (WS-C)DEPARTMENT**

G.O.(Rt)No.134/2022/WRD Dated,Thiruvananthapuram, 23-02-2022

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- 1 G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
- Read
- 2 G.O. (Rt) No. 489/2021/WRD dated 18/09/2021.
- 3 Minutes of the 4<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC)Meeting of Jal Jeevan Mission held on 14.12.2021.
- 4 Minutes of the 5<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
- 5 Minutes of the 4<sup>th</sup> State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.

**ORDER**

As per the Government Order read as 1<sup>st</sup> paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 3<sup>rd</sup> paper above, the 4<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on 14.12.2021 permitted to add the

already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5<sup>th</sup> SLSSC. The committee also accorded approval for the re - appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

3) As per the reference read as 4<sup>th</sup> paper above, the 5<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,119 Functional Household Tap Connections (FHTCs) in 665 Grama Panchayaths amounting to Rs. 21894.62 Cr. Including LSGD road restoration charges. The Committee also accorded in-principle sanctions to the proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval.

4) As per the reference read as 5<sup>th</sup> Paper above, the 4<sup>th</sup> State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 11,50,829 FHTCs in 521 Grama Panchayaths amounting to Rs. 13087.88 Cr including LSGD road restoration charges. The Committee also approved the Jalanidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges. The Committee decided that balance proposals approved in 5<sup>th</sup> SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal. The Committee ratified the decision of 4<sup>th</sup> SLSSC committee meeting to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5<sup>th</sup> SLSSC. The committee also ratified the decision of 4<sup>th</sup> SLSSC committee to approve the re-appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 11,51,305 Functional Household Tap Connections (FHTCs) in 522 Grama panchayaths amounting to Rs. 13,090.88 Cr including already approved amount for Ajanur Panchayath, for the implementation of Jal Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee.

6) Sanction is also accorded for re -appropriation in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

Approved list of proposals for providing Functional Household Tap Connections	Annexure 1.
Scheme wise split up of approved list	Annexure 2
Re-appropriation approval under WQM&S activities	Annexure 3.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)  
T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/ A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department (Web & New Media)

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Section Officer

Copy to :

PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

### **Annexure - 1.**

Approved list of proposals for providing Functional Household Tap Connections

<b>Sl. No</b>	<b>Proposals approved</b>	<b>No. of schemes</b>	<b>No. of Panchayats</b>	<b>FHTC Nos</b>	<b>Amount including LSGD road restoration charges (Rs. in crores)</b>
1)	New MVS Proposals	243	340	1108005	11538.36
2)	New SVS Proposals	26	8	8880	52.48
3)	New Mini Solar Based water supply Scheme	2	2	438	5.76
4)	Revised Proposals - MVS	121	166	33957	1493.57
5)	Revised Proposals - SVS	6	6	25	0.71
	<b>Total</b>	<b>398</b>	<b>522</b>	<b>11,51,305</b>	<b>13,090.88</b>

**Annexure- 2**

**Scheme wise split up of approved list**

<b>Sl. No.</b>		<b>No. of schemes</b>	<b>No. of Panchayats</b>	<b>New FHTC Proposed (Nos)</b>	<b>Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)</b>	<b>Total connections benefitted through the scheme (Nos)</b>	<b>Amount including LSGD road restoration charges (in lakhs)</b>	<b>Cost per FHTC including LSGD road restoration charges (Rs)</b>
<b>1</b>	<b>New MVS Proposals</b>	<b>243</b>	<b>340</b>	<b>1108005</b>	<b>214234</b>	<b>1322239</b>	<b>1153835.95</b>	<b>87264</b>
<b>2</b>	<b>New SVS Proposals</b>	<b>26</b>	<b>8</b>	<b>8880</b>	<b>1423</b>	<b>10303</b>	<b>5248.29</b>	<b>50939</b>
<b>3</b>	<b>New Mini Solar Based water supply Scheme</b>	<b>2</b>	<b>2</b>	<b>438</b>	<b>0</b>	<b>438</b>	<b>576.26</b>	<b>131566</b>
<b>4</b>	<b>Revised Proposals - MVS</b>	<b>121</b>	<b>166</b>	<b>33957</b>	<b>31468</b>	<b>65425</b>	<b>149357.22</b>	<b>Revised per FHTC cost - Rs. 58640</b>
<b>5</b>	<b>Revised Proposals - SVS</b>	<b>6</b>	<b>6</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>70.94</b>	<b>Revised per FHTC cost - Rs. 13200</b>
	<b>Total</b>	<b>398</b>	<b>522</b>	<b>1151305</b>	<b>247125</b>	<b>1398430</b>	<b>1309088.66</b>	<b>93611</b>

**A) New MVS Proposals**

<b>SL. No.</b>	<b>DWSM</b>	<b>Implementing Agency</b>	<b>New FHTCs Nos</b>	<b>Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)</b>	<b>Total connections benefitted through the scheme</b>	<b>Amount including LSGD road restoration charges (in lakhs)</b>	<b>Cost per FHTC including LSGD road restoration charges (Rs)</b>
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1	Thiruvananthapuram	KWA	158321	23007	181328	143040.58	78885
2	Kollam	KWA	43299	325	43624	24347.45	55812
3	Pathanamthitta	KWA	77993	11873	89866	70152.31	78063
4	Kottayam	KWA	84917	8990	93907	96704.57	102979
		Jalanidhi	13516	0	13516	10028.00	74194
5	Alappuzha	KWA	76330	1375	77705	15252.87	19629
6	Idukki	KWA	79074	2733	81807	109857.67	134289
		Jalanidhi	728	0	728	228.00	31319
7	Ernakulam	KWA	89930	86557	176487	90090.11	51046
8	Thrissur	KWA	133292	30549	163841	143871.37	87812
		Jalanidhi	20507	3015	23522	13757.11	58486
9	Palakkad	KWA	35321	2970	38291	31473.64	82196
10	Malappuram	KWA	69800	21841	91641	119283.62	130164
		Jalanidhi	27356	4686	32042	18904.44	58999
11	Kozhikode	KWA	19514	0	19514	18999.30	97362
12	Wayanad	KWA	42548	0	42548	33001.00	77562
13	Kannur	KWA	127772	15693	143465	206096.51	143656
14	Kasargod	KWA	3560	620	4180	5546.00	132679
		Jalanidhi	4227	0	4227	3201.40	75737
Total			1108005	214234	1322239	1153835.95	87264

## B) New SVS Proposals

SL. No.	DWSM	Implementing Agency	New FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	Kollam	Jalanidhi	1781	0	1781	432.90	24307
2	Idukki	Jalanidhi	300	0	300	72.34	24113
3	Ernakulam	KWA	1128	0	1128	229.00	20301

4	Malappuram	Jalanidhi	2625	1423	4048	1018.65	38806
5	Palakkad	KWA	2165	0	2165	2490.00	115012
6	Thrissur	KWA	555	0	555	855.00	154054
7	Kannur	Jalanidhi	326	0	326	150.40	46135
	<b>Total</b>		<b>8880</b>	<b>1423</b>	<b>10303</b>	<b>5248.29</b>	<b>50939</b>

**B) New solar proposals**

SL No.	DWSM	Implementing Agency	Total FHTCs proposed	Amount (in lakhs)	Cost per FHTC (Rs)
1	Thiruvananthapuram	KWA	438	576.26	131566
	<b>Total</b>		<b>438</b>	<b>576.26</b>	<b>131566</b>

**C) Revised Proposals - MVS**

SL No.	DWSM	Proposals approved in previous SLSSCs			Revised Proposal					Additional FHTC Nos	Additional Amount approved (Rs in lakhs)
		FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)		
1	Thiruvananthapura	43652	16052.95	36775	46257	0	46257	19298.20	41720	2605	



	m										3245.25
2	Kollam	32826	10079.08	30705	32826	1791	34617	15199.34	43907	0	5120.26
3	Pathanamthitta	38455	28650.64	74504	38455	12263	50718	36991.41	72935	0	8340.77
4	Kottayam	30881	16690.00	54046	30881	0	30881	22159.00	71756	0	5469.00
5	Alappuzha	14719	3731.96	25355	14719	0	14719	4361.38	29631	0	629.42
6	Idukki	7776	1146.19	14740	7776	0	7776	1465.00	18840	0	318.81
7	Ernakulam	9324	2701.40	28973	9417	2600	12017	4143.00	34476	93	1441.60
8	Thrissur	41710	10398.40	24930	43210	0	43210	13722.71	31758	1500	3324.31
9	Palakkad	92644	51509.95	55600	11136 8	8100	119468	79496.85	66542	18724	27986.90
10	Malappuram	309057	137022.88	44336	30928 4	6214	315498	209167.83	66298	227	72144.95
11	Kozhikkode	73916	26201.13	35447	75845	0	75845	30974.40	40839	1929	4773.27
12	Wayanad	8441	9504.60	112600	11526	0	11526	10131.74	87903	3085	627.14
13	Kannur	5387	1240.00	23018	5387	0	5387	1402.65	26038	0	162.65

14	Kasargod	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15772.89
	<b>TOTAL</b>	<b>738441</b>	<b>322027.861</b>	<b>43609</b>	<b>772398</b>	<b>31468</b>	<b>803866</b>	<b>471385.08</b>	<b>58640</b>	<b>33957</b>	<b>149357.22</b>

#### D) Revised Proposals- SVS

SL · No ·	DWSM	Proposals approved in previous SLSSCs			Revised Proposal					Additional FHTC Nos	Additional Amount approved (Rs in lakhs)
		FHTC Nos	Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Existing connections benefitted through the scheme/ improving service level of existing connection & making existing connection functional	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)		
1	Ernakulam	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17
2	Kozhikode	300	45.06	15020	300	0	300	50.83	16943	0	5.77
	<b>TOTAL</b>	<b>8754</b>	<b>1087.89</b>	<b>12427</b>	<b>8779</b>	<b>0</b>	<b>8779</b>	<b>1158.83</b>	<b>13200</b>	<b>25</b>	<b>70.94</b>

**DWSM wise list**

**i) Thiruvananthapuram District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connections (Nos)	Amount including LSGD road restoration charges (Rs. In lakhs)	Total connections benefitted through the scheme	Total cost for the scheme including LSGD road restoration charges (Rs. In lakhs)	Cost per FHTC including Road restoration charges (Rs)
1	WSS to Karode, Chenkal, Kulathoor	Chenkal	11084		11084	9168.60	30840	25506.60	82706
		Karode	11315		11315	9358.00			
		Kulathoor	8441		8441	6980.00			
2	JJM - WSS to adjoining panchayats of varkala Phase II	Cherunniyoor	1702	2687	4389	3568.25	35994	35263.59	97971
		Chemmaruthy	2896	3086	5982	6006.85			
		Vettoor	1050	2369	3419	2153.57			
		Ottoor	1805	1930	3735	3811.14			
		Manamboor	2585	2032	4617	5307.69			
		Edava	1539	3094	4633	3126.60			
		Elakamon	1032	2198	3230	2118.66			
Navaikulam	4346	1643	5989	9170.83					
3	JJM - CWSS to Pulimath, Nagaroor and Karavaram Panchayths Phase II	Pulimath	7208		7208	4280.33	15438	8917.14	57761
		Nagaroor	5685		5685	3202.76			
		Karavaram	2545		2545	1434.05			
4	WSS to Poovar Panchayath	Poovar	2015		2015	602.00	2015	602.00	29876
5	JJM-WSS to Pallickal, Madavoor-Phase II	Pallickal	2298	346	2644	4979.80	5159	9155.45	177466
		Madavoor	1929	586	2515	4175.65			

6	JJM - Nellanad, Vamanapuram & Manickal - Ph 3	Nellanad,	989		989	108.00	3077	336.00	10920
		Vamanapuram	2088		2088	228.00			
7	CWSS to Manoorkara Veernakav and perumkulam Village: Ph 3	Kuttichal	444		444	177.27	444	177.27	39926
8	WSS to Tholicode Grama Panchayath	Tholicode	500		500	349.52	500	349.52	69904
9	CWSS to PERINGAMALA GRAMAPANCHAYTH	Peringamala	7777	361	8138	12316.87	8138	12316.87	151350
10	JJM WSS to Aryanad & Uzhamalakkal panchayaths	Aryanad	7014	1398	8412	8165.53	15215	14639.21	96216
		Uzhamalakkal	5526	1277	6803	6473.68			
11	JJM WSS to Panavoor, Pullampara and Kallara Panchayaths	Panavoor	40		40	30.13	365	274.86	75304
		Pullampara	161		161	121.24			
		Kallara	164		164	123.49			
12	JJM - WSS to Aruvikkara and Vellanad Panchayaths	Aruvikkara	1440		1440	892.00	3986	2453.00	61540
		Vellanad	2546		2546	1561.00			
13	JJM Providing water supply to Kadumbu Hills	Vilappil	1000		1000	974.68	1000	974.68	97468

14	JJM Providing FHTC with laying distribution network in various wards of Vilappil panchayath	Vilappil	4505		4505	4429.06	4505	4429.06	98314
15	JJM WSS to Anchuthengu Grama Panchayath Ph 3	Anchuthengu	980		980	549.67	980	549.67	56089
16	JJM WSS to Chirayinkeezhu Grama Panchayath PH 4	Chirayinkeezhu	925		925	490.76	925	490.76	53055
17	JJM WSS to Ottoor Grama panchayath-Providing FHTCs to house holds	Ottoor	38		38	33.90	38	33.90	89211
18	JJM- WSS to Vettoor-Phase 2	Vettoor	170		170	123.40	170	123.40	72588
19	JJM WSS to Azhoor Grama Panchayath Ph 3	Azhoor	2056		2056	705.19	2056	705.19	34299
20	JJM WSS to Madavoor panchayath- Phase 2	Madavoor	500		500	351.01	500	351.01	70202
21	JJM WSS to Kadakkavoor Grama Panchayath PH 3	Kadakkavoor	1710		1710	502.71	1710	502.71	29398
22	JJM WSS to Kizhuvilam Grama Panchayath Ph 3	Kizhuvilam	2019		2019	509.46	2019	509.46	25233
23	JJM WSS to Cherunniyoor	CHERUNNIYOR	90		90	38.69	90	38.69	42989

	panchayath- Phase II								
24	JJM - WSS to Kanjiramkulam Grama Panchayat Ph 3	Kanjiramkulam	779		779	154.76	779	154.76	19866
25	Jal Jeevan Mission - WSS to Venganoor Panchayath - Phase III	Venganoor	4791		4791	1079.00	4791	1079.00	22521
26	Jala Jeevan Mission- Maranalloor Panchayat CWSS to Kalippara - Ph 3	Maranalloor	4816		4816	3043.00	4816	3043.00	63185
27	JJM WSS to Pallichal Panchayath - Phase III	Pallichal	4940		4940	2301.46	4940	2301.46	46588
28	Jal Jeevan Mission - CWSS to Vilavoorkal - Phase-3	Vilavoorkal	5236		5236	2795.00	5236	2795.00	53380
29	JJM WSS to Parassala Grama Panchayath Phase - III	Parasala	6915		6915	5411.93	6915	5411.93	78264
30	JJM-WSS to Thirupuram Panchayat Phase-III	Thirupuram	1326		1326	834.00	1326	834.00	62896
31	JJM -2020-21- Amboori Panchayath- Providing water supply facilities to Kurisumala-Part -3	Amboori	2632		2632	2107.65	2632	2107.65	80078
32	Jal Jeevan Mission - WSS to Kallikadu	Kallikkad	716		716	450.16	716	450.16	62872

	Grama Panchayath (Phase-3)								
33	JJM WSS to Kunnathukal Grama Panchayath Phase-III	Kunnathukal	2916		2916	2019.00	2916	2019.00	69239
34	CWSS to Parassala, Marukil Maranallur and Adj. villages Phase III	Ottasekharam angalam	1224		1224	626.25	8692	2951.58	33957
		Vellarada	1997		1997	1278.33			
		Kattakada	5471		5471	1047.00			
35	JJM - WSS to Balaramapuram G P - Phase III	Balaramapuram	2405		2405	1193.00	2405	1193.00	49605
	<b>TOTAL</b>		<b>158321</b>	<b>23007</b>	<b>181328</b>	<b>143040.58</b>	<b>181328</b>	<b>143040.58</b>	78885

ii) **Kollam District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION WSS to Nedumpana Panchayath Ph 2	Nedumpana	4495		4495	1020.38	4495	1020.38	22700

2	JAL JEEVAN MISSION WSS to Chirakkara Panchayath Ph 2	Chirakkara	2820		2820	490.00	2820	490.00	17376
3	JAL JEEVAN MISSION WSS to Poothakkulam Panchayath Ph 2	Poothakkulam	2745		2745	483.00	2745	483.00	17596
4	JAL JEEVAN MISSION WSS to Chathanoor Panchayath Ph 2	Chathanoor	2636		2636	464.00	2636	464.00	17602
5	JAL JEEVAN MISSION WSS to Mayyanadu Grama Panchayath Ph 2	Mayyanad	3138		3138	618.00	3138	618.00	19694
6	JJM WSS to Thenmala Grama Panchayat Ph 2	Thenmala	6384		6384	4511.00	6384	4511.00	70661
7	JJM WSS to Aryanakavu Grama Panchayat Ph 2	Aryankavu	3263		3263	3250.00	3263	3250.00	99602
8	JJM WSS to Piravanthoor Grama Panchayat Ph 2	Piravanthoor	700		700	598.20	700	598.20	85457
9	WSS to Neduvathoor Panchayath-Ph 2	Neduvathoor	7164	325	7489	11313.87	7489	11313.87	151073
10	JJM-Providing FHTC to Adichanalloor panchayath -Phase II	Adichanalloor	3630	0	3630	665.00	3630	665.00	18320
11	JJM-Phase II-Providing FHTC to Thrikkovilvattom panchayath	Thrikkovilvattom	6324	0	6324	934.00	6324	934.00	14769
	<b>TOTAL</b>		<b>43299</b>	<b>325</b>	<b>43624</b>	<b>24347.45</b>	<b>43624</b>	<b>24347.45</b>	<b>55812</b>

iii) **Pathanamthitta District**



Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM-WSS to Koipuram Panchayath-Ph 3	Koipuram	7997	2136	10133	6870.00	10133	6870.00	67798
2	Jal Jeevan Mission(JJM)WSS to Kunnamthanam Grama Panchayath Ph 3	Kunnamthanam	2617		2617	752.00	2617	752.00	28735
3	Jal Jeevan Mission(JJM) WSS to Kaviyoor Grama Panchayath Ph 3	Kaviyoor	2489		2489	707.60	2489	707.60	28429
4	JJM Providing FHTCs in Nedumpuram Panchayath. Ph 2	Nedumpuram	1523		1523	236.30	1523	236.30	15515
5	JJM Providing FHTCs in Niranam Panchayath. Ph 2	Niranam	1271		1271	225.30	1271	225.30	17726
6	-WSS to Anicad Gramapanchayath- Ph 2	Anicad	103		103	56.99	103	56.99	55330
7	JJM- WSS to Mallappally, Anicad & Kottangal Panchayaths-Ph 2	Kottangal	4106	1360	5466	5809.30	5466	5809.30	106281
8	WSS to Perunadu and Athikkayam Ph 2	Naranamoozhay	1368	100	1468	1872.00	1468	1872.00	127520
9	WSS TO	Cheneerkara	4510	923	5433	5591.88	11968	11384.81	95127

	CHENNEERKKARA & OMALLOOR Ph 2	Omалloor	4672	1863	6535	5792.93			
10	RWSS to Kulanada & Mezhuveli Ph 2	Kulanada	6892	1088	7980	7790.94	13030	12886.07	98895
		Mezhuveli	4507	543	5050	5095.13			
11	JJM WSS to Seethathode - Ph 2	Seethathode	5922		5922	5150.00	5922	5150.00	86964
12	Augmentation of CARWSS to Ranni, Pazhavangady and Vadasserikara Ph 2	Ranni	2483	1400	3883	2521.74	7620	5380.00	70604
		Pazhavangadi	2607	1000	3607	2752.67			
		Vadasserikara	100	30	130	105.59			
13	WSS to Vechoochira Ph 2	Pazhavangadi	2000	1000	3000	2778.23	3000	2778.23	92608
14	WSS to Adichipuzha Ph 2	Vadaserikara	500	200	700	741.06	1230	1230.16	100013
		Pazhavangadi	330	200	530	489.10			
15	WSS to Chittar Ph 2	Vadaserikara	50	30	80	74.25	80	74.25	92813
16	RWSS to Vallicodu Kodumon Ph 2	Vallicodu	3311		3311	1660.00	8800	4410.00	50114
		Kodumon	5489		5489	2750.00			
17	WSS to Pandalam Thekkekara & Thumpamon Ph 2	Pandalam Thekkekara	4182		4182	2832.17	5775	3911.00	67723
		Thumpamon	1593		1593	1078.83			
18	RWSS to Thannithodu PH 2	Thannithodu	2841		2841	1754.00	2841	1754.00	61739
19	Aug. of WSS To Kadambanad	Kadambanad	4530		4530	4664.30	4530	4664.30	102965
<b>TOTAL</b>			<b>77993</b>	<b>11873</b>	<b>89866</b>	<b>70152.31</b>	<b>89866</b>	<b>70152.31</b>	<b>78063</b>

iv) **Kottayam**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
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<b>KWA PROPOSALS</b>									
1	JJM- WSS to Vellavoor Panchayath -Ph II	Vellavoor	617	181	798	1939.14	798	1939.14	243000
2	JJM WSS to VAZHOOR PANCHAYATH - Ph II	Vazhoor	3539		3539	2023.92	3539	2023.92	57189
3	JJM WSS to Pallikathodu Pt - Phase II -	Pallickathode	3346		3346	3810.40	3346	3810.40	113879
4	CWSS to Mundakayam and koruthodu Panchayaths	Mundakayam	15987		15987	17797.79	19243	25121.74	130550
		Koruthodu	3256		3256	7323.95			
5	JJM- WSS to Athirampuzha Panchayath -Phase II	Athirampuzha	967		967	1160.40	967	1160.40	120000
6	JJM KOTTAYAM SUB PROJECT, VELLOPARAMBU Ph 2	Vijayapuram	6992		6992	8828.00	6992	8828.00	126259
7	JJM CWSS to Ettumanoor and Adjoining Villages - Ph 2	Neendoor	3472		3472	670.00	3472	670.00	19297
8	JJM ARWSS TO AYARKUNNAM, KOOROPADA & PAMBADY - Ph 2	Kooroppada	4771	1256	6027	8509.00	6027	8509.00	141181
9	JJM ARWSS to Kanjirappally, Chirakkadavu, Elikkulam - Ph 2	Kanjirappally	8288		8288	7700.00	14964	11995.00	80159
		Chirakkadavu	6000		6000	4000.00			
		Elikkulam	676		676	295.00			

10	JJM ARWSS to Parathodu and Mundakayam Ph 2	Parathode	6200	1020	7220	6500.00	7220	6500.00	90028
11	JJM- WSS to VECHOOR, THALAYAZHAM, T V PURAM, UDAYANAPURAM, MARAVANTHURUTH, CHEMPU, THALAYOALPARAMBU PANCHAYATHS	Vechoor	1102		1102	199.00	10449	2297.00	21983
		Thalayazham	847		847	153.00			
		TV Puram	2757		2757	497.00			
		Udayanapuram	3240		3240	721.00			
		Maravanthuruth	517		517	231.00			
		Chempu	688		688	262.00			
12	Jal Jeevan Mission-WSS to Kidangoor, Kadaplamattom and Marangattupally Panchayaths Ph 2	Kidangoor,	2611	1050	3661	8061.65	12557	21129.97	168272
		Kadaplamattom	830	2490	3320	6974.44			
		Marangattupally	3843	1733	5576	6093.88			
13	Jal Jeevan Mission - WSS to Kanakkary, Mulakkulam, and Njeezhoor panchayath -Ph 3	Kanakkary	1000		1000	1201.60	4333	2720.00	62774
		Mulakkulam	1550		1550	774.27			
		Njeezhoor	523	1260	1783	744.13			
	<b>KWA proposals</b>	<b>Total</b>	<b>84917</b>	<b>8990</b>	<b>93907</b>	<b>96704.57</b>	<b>93907</b>	<b>96704.57</b>	<b>102979</b>
	<b>JALANIDHI PROPOSALS</b>								
1	Varsha Bulk Water Supply Scheme	Aymanam	4594		4594	2989.00	4594	2989.00	65063

	Two Villages- Aymanam & Perumbaikadu								
2	7 Small Water Supply Schemes	Kangazha	453		453	317.00	453	317.00	69978
	Three Villages - Kangazha & Vazhoor.								
3	3 Bulk Water Supply Schemes	Kozhuvanal	1236		1236	938.00	1236	938.00	75890
	Two Villages - Puliyannoor & Meenachil								
4	Bulk Water Supply Scheme	Meenadom	1900		1900	1520.00	1900	1520.00	80000
	Three Villages - Puthuppally, Meenadom & Pampadi								
5	One Small Water Supply Scheme from the existing Pond ( Elavizhaponchira)	Melukavu	650		650	616.00	650	616.00	94769
	Five Villages - Meelukavu, Bharananganam, Thalappalam, Moonnilavu & Kadanadu								
6	4 Small Water Supply Schemes	Moonnilavu	760		760	692.00	760	692.00	91053
	Two Villages - Moonnilavu & melukavu								
7	7 Small Water Supply Schemes and 2 Bulk Water Supply Scheme	Mutholy	1908		1908	1581.00	1908	1581.00	82862
	Two Villages - Puliyannoor &								

	Meenachil								
8	7 Small Water Supply Scheme and 2 Bulk Water Supply Scheme	Parathodu	750		750	382.00	750	382.00	50933
	Four Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakayam								
9	6 Small Water Supply Schemes	Teekoy	640		640	567.00	640	567.00	88594
	Three Villages - Teekoy, Poonjar Nadubhagam & Thalanadu								
10	3 Bulk Water Supply Schemes	Vazhoor	625		625	426.00	625	426.00	68160
	Vazhoor & Kangazha								
<b>Jalanidhi Proposals - Total</b>			<b>13516</b>	<b>0</b>	<b>13516</b>	<b>10028.00</b>	<b>13516</b>	<b>10028.00</b>	<b>74194</b>

**v) Alappuzha District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
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1	JJM - WSS to Aryad, Mannachery and Mararikulam south Pt.- Ph 3	Mannancherry	11213		11213	1832.30	22676	3762.46	16592
		Aryad	3967		3967	678.30			
		Mararikulam South	7496		7496	1251.86			
2	JJM-Kuttanad drinking water project - 2nd phase	Nedumudi	2477		2477	420.20	14499	2458.10	16954
		Thalavady	2662		2662	449.80			
		Muttar	1008		1008	166.90			
		Neelemperror	3697		3697	628.90			
		Ramankari	2406		2406	409.70			
		Veliyanadu	2249		2249	382.60			
3	JJM - WSS to Ala, Puliyoor, Budhanoor, Pandanad, Mulakuzha, Venmony, Cherianad Pts Ph 2	Cherianad	3024		3024	512.50	20329	3475.90	17098
		Mulakkuzha	8077		8077	1384.60			
		Budhanoor	5280		5280	902.20			
		Ala	3948		3948	676.60			
4	WSS to Alappuzha and 8 Pts in Ambalappuzha Taluk - Ph 2	Punnapra North	1307		1307	370.39	2966	770.66	25983
		Punnapra South	1659		1659	400.27			
5	WSS to Cherthala taluk Ph 2	Aroor	850		850	192.27	850	192.27	22620
6	ARWSS to Bharanikkavu and Adjoining Panchayaths Ph 2	Krishnapuram	3026		3026	468.00	3477	538.81	15496
		Thekkekara	451		451	70.81			
7	ARWSS to Nooranad, Chunakkara, Palamel, Thamarakulam Ph 2	Nooranad	920		920	145.05	1639	260.17	15874
		Chunakkara	596		596	93.05			
		Palamel	123		123	22.07			
8	ARWSS to Mannar, Chennithala Ph 2	Mannar	2167		2167	359.20	5685	957.00	16834
		Chennithala	3518		3518	597.80			
9	JJM-WSS to Thiruvanvandoor Panchayath Ph 3	Thiruvanvanm andoor	4209	1375	5584	2837.50	5584	2837.50	50815



	<b>TOTAL</b>		<b>76330</b>	<b>1375</b>	<b>77705</b>	<b>15252.87</b>	<b>77705</b>	<b>15252.87</b>	19629
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**vi) Idukki District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connections (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connections benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
<b>KWA PROPOSALS</b>									
1	RWSS to Purapuzha & Manakad Ph 2	Manakad	19	260	279	32.97	603	218.09	36167
		Purapuzha	324		324	185.12			
2	RWSS to Edavetty Ph 2	Edavetty	603		603	202.00	603	202.00	33499
3	CARWSS to Alakode & adj villages Ph 2	Kodikulam	814		814	274.00	4185	2592.15	33661
		Karimannoor	919		919	399.00			
		Alakode	818		818	369.00			
		Udumbannoor	1634		1634	1550.15			
4	CARWSS to Elappara and adjoining villages Ph 2	Elappara	5924		5924	3413.00	14501	8222.00	56700
		Kokkayar	2900		2900	1528.00			
		Peruvanthana	3179		3179	1765.00			

		m							
		Peermade	2498		2498	1516.00			
5	ARWSS to Kumily Ph 2	Kumily	6610		6610	3267.00	6610	3267.00	49425
6	JJM- Providing FHTC to House holds of Vellathooval Panchayath	Vellathooval	2010		2010	3385.50	2010	3385.50	168433
7	JJM-PROVIDING FHTC'S ERATTAYAR AND KAMAKSHI PANCHAYATHS	Erattayar	5645		5645	5831.57	6245	6451.40	103305
		Kamakshy	600		600	619.83			
8	JJM- Providing FHTC to House holds of Kudayathoor Panchayath	Kudayathoor	3013		3013	4432.28	3013	4432.28	147105
9	JJM- Providing FHTC to House holds of Rajakad, Baisonvalley, Rajakumary & senapathy Panchayaths	Rajakad,	2812	1119	3931	7473.69	10821	20978.8 0	193871
		Baisonvalley	2423	952	3375	6421.86			
		Rajakumary	2000		2000	4044.10			
		senapathy	1515		1515	3039.15			
10	JJM- Providing FHTC to House holds of Mankulam, Adimaly and Pallivasal Panchayaths	Mankulam	1119		1119	2170.22	9075	17600.3 0	193943
		Adimaly	6456		6456	12520.94			
		Pallivasal	1500		1500	2909.14			

11	JJM- Providing FHTC to House holds of Kanjikuzhy and Vannappuram Panchayaths	Kanjikuzhy	6992		6992	12177.54	9892	17228.30	174164
		Vannappuram	2900		2900	5050.76			
12	JJM-WSS to Arakulam and Velliyamattom Panchayaths	Arakulam	4862		4862	8696.28	5273	9431.40	178862
		Velliyamattom	411		411	735.12			
13	JJM-WSS to Marayoor and Kanthalloor Panchayaths	Marayoor	2946		2946	4713.04	5221	8352.60	159981
		Kanthalloor	2275		2275	3639.56			
14	JJM-WSS to Vattavada Panchayath	Vattavada	617	346	963	1657.25	963	1657.25	172092

15	Jal Jeevan Mission - Providing FHTCs in Chinnakanal Panchayath Ph 2	Chinnakanal	1930		1930	1863.00	1930	1863.00	96528
16	JJM - WSS to Edamalakudy	Edamalakkudy	806	56	862	3975.60	862	3975.60	461206
<b>KWA proposals - TOTAL</b>			<b>79074</b>	<b>2733</b>	<b>81807</b>	<b>109857.67</b>	<b>81807</b>	<b>109857.67</b>	<b>134289</b>
<b>Jalanidhi Proposals</b>									
1	5 Small Water Supply Scheme with Open well as source. Three Villages - Kathippara, Chathurangapara & Udumbanchola	Senapathi	728		728	228.00	728	228.00	31319
<b>Jalanidhi Proposals - Total</b>			<b>728</b>	<b>0</b>	<b>728</b>	<b>228</b>	<b>728</b>	<b>228</b>	<b>31319</b>

**vii) Ernakulam District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme	Total connections benefited including	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In	Cost per FHTC including RR charges (Rs.)
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				(improving service level of extg conn. to make functional)	existing connection (Nos)			lakhs)	
1	JJM - RWSS to Paipra -Ph 2	Paipra	5818	4259	10077	7368.17	10077	7368.17	73119
2	JJM -- RWSS TO VALAKOM - Ph 2	Valakom	2935	1856	4791	4084.48	4791	4084.48	85253
3	JJM-RWSS to Thirumarady Panchayath - Ph 2	Thirumarady	2714	1363	4077	4557.56	4077	4557.56	111787
4	JJM- RWSS to Elanji Panchayath -Ph 2	Elanji	1379	1820	3199	4002.60	3199	4002.60	125120
5	JJM - RWSS to Kallorkadu Ph 2	Kalloorkad	1976	851	2827	4138.20	2827	4138.20	146381
6	JJM - Providing Functional House Hold Tap connection in Avoly Panchayath	Avoly	1043	2885	3928	785.62	3928	785.62	20001
7	JJM - WSS to Varapuzha Panchayat Ph 2	Varapuzha	2000	5097	7097	592.00	7097	592.00	8342
8	JJM 2020-21-WSS to Alangad panchayath PH 2	Alangad	4000	9777	13777	6159.00	13777	6159.00	44705
9	JJM Providing functional house hold tap connection in Kadungalloor panchayath	Kadungalloor	9200	5815	15015	7248.00	15015	7248.00	48272
10	JJM -WSS to Chottanikkara Panchayath Ph 2	Chottanikkara	2360	1900	4260	794.00	4260	794.00	18638

11	JJM -WSS to Kumbalam Panchayath Ph 2	Kumbalam	242	6147	6389	64.00	6389	64.00	1002
12	JJM Providing FHTC to Elankunnapuzha Panchayath	Elankunnapuzha	400	11047	11447	167.00	11447	167.00	1459
13	JJM -WSS to Kalady Panchayath -providing distribution system and FHTCs	Kalady	4169	1756	5925	2849.00	5925	2849.00	48084
14	Ayyampuzha , Malayattoor-Neelishwaram Panchayaths	Ayyampuzha	1732	1920	3652	1494.16	10383	3834.00	36926
		Malayattoor-Neelishwaram	4682	2049	6731	2339.84			
15	JJM- WSS toThuravur and Manjapra Panchayaths Ph 2	Thuravur	4480	1112	5592	2001.78	9567	3626.00	37901
		Manjapra	2485	1490	3975	1624.22			
16	JJM WSS to Edathala ,Keezhmadu and Choornikkara Panchayath	Edathala	6903	4982	11885	4488.88	30583	9368.78	30634
		Keezhmadu,	2713	6655	9368	2342.72			
		Choornikkara	3408	5922	9330	2537.18			
17	JJM - WSS to Vengoor, Asamannoor & Mudakkuzha panchayaths	Vengoor	3404	1799	5203	4735.81	16281	14197.00	87200
		Asamannoor	4027	1783	5810	5193.45			
		Mudakkuzha	4167	1101	5268	4267.74			
18	JJM -WSS to Karumallur and Kunnukara Panchayaths Ph 3	Karumaloor	3929		3929	371.00	3929	371.00	9443
19	JJM- WSS to Ramamangalam, Marady & Pampakuda Panchayaths Ph 2	Ramamangalam	1649	1777	3426	5109.66	8305	11843.38	142605
		Marady	1590	1394	2984	4352.74			
		Pambakkuda	1895		1895	2380.98			
20	JJM- WSS to	Kuttampuzha	4630		4630	4040.32	4630	4040.32	87264

	Kuttampuzha Panchayath Ph 2								
	<b>TOTAL</b>		<b>89930</b>	<b>86557</b>	<b>176487</b>	<b>90090.11</b>	<b>176487</b>	<b>90090.11</b>	<b>51046</b>

**viii) Thrissur District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	<b>KWA Proposals</b>								
11	JJM -WSS TO CHAZHUR, THANNIAM AND ANTHIKKAD PANCHAYATHS -Ph 2	Anthikad	1888		1888	2470.45	5409	5417.75	100162
		Thanniam	3521		3521	2947.30			
2	JJM-WSS TO NATTIKA FIRKA Ph 2	Edathiruthy	1277		1277	2558.00	12292	16708.58	135931
		Kaipamangalam	2053		2053	3088.71			
		Mathilakam	1697		1697	2179.00			
		Sree Naryanapuram	2248		2248	3281.72			
		Thalikulam	2218		2218	2521.62			
		Valapad	2799		2799	3079.53			
3	JJM - WSS to Meloor Grama panchayath (Phase II)	Meloor	3188		3188	2298.00	3188	2298.00	72083
4	JJM WSS to Koratty Grama Panchayath - Ph 2	Koratty	1748	2690	4438	4026.00	4438	4026.00	90717

5	JJM WSS to Kadukutty Grama Panchayath- Ph 2	Kadukutty	3379		3379	2177.52	3379	2177.52	64443
6	JJM WSS to Pudukkad Grama Panchayath - Ph 2	Pudukkad	1224	1944	3168	3110.00	3168	3110.00	98169
7	JJM WSS to Thrikkur Grama Panchayath- Ph 2	Thrikkur	2383		2383	2307.00	2383	2307.00	96811
8	Jal Jeevan Mission - WSS to Avinissery GP - Ph 2	Avinissery	2713	2475	5188	2900.00	5188	2900.00	55898
9	JJM WSS to Pariyaram Grama Panchayath - Ph 2	Pariyaram	3062		3062	2853.00	3062	2853.00	93174
10	JAL JEEVAN MISSION WSS to ALAGAPPANAGAR GP - PHASE 2	Alagappanagar	1274	3499	4773	4025.41	4773	4025.41	84337
11	CWSS to Methala, Eriyad, Edavilangu, Kadukuty Panchayaths	Eriyad	142	250	392	180.00	637	273.00	42857
		Edavilangu	45	200	245	93.00			
12	JJM WSS to Paralam GP Ph 2	Paralam	2883	1538	4421	4300.00	4421	4300.00	97263
13	Jal Jeevan Mission - WSS to VALLACHIRA Panchayath - Phase II	Vallachira	476	2048	2524	1360.00	2524	1360.00	53883
14	JJM CARWSS to Thekkumkara & adjoining villages- Phase 3	Thekkumkara	3413		3413	1750.00	3413	1750.00	51275
15	Jal Jeevan Mission -WSS to Arimpur Panchayath PH 3	Arimbur	4733	2709	7442	5949.00	7442	5949.00	79938
16	Jal Jeevan Mission -WSS to Manalur Panchayath PH 2	Manalur	3516	3599	7115	4782.00	7115	4782.00	67210
17	JJM Pavaratty Regional	Punnayurkulam	3143	208	3351	2950.00	18538	13750.0	74172



	Water Supply Scheme Phase 3	Kattakampal	2727	2147	4874	2750.00	0		
		Porkulam	1994	992	2986	2010.00			
		Vadakekkad	3062	284	3346	2880.00			
		Kadavallur	3981		3981	3160.00			
18	JJM WSS to Kolazhy Panchayath - Phase 3	Kolazhy	5372		5372	4484.00	5372	4484.00	83470
19	JJM -WSS to Venkidangu Gramapanchayath Ph 3	Venkidangu	4784		4784	3843.00	4784	3843.00	80330
20	JJM WSS to Nadathara Panchayath -Phase 3	Nadathara	654	5107	5761	866.00	5761	866.00	15032
21	JJM Pavaratty Regional Water Supply Scheme (PRWSS)Providing FHTCs to Punnayur Panchayath-Ph 3	Punnayur	6290		6290	4220.00	6290	4220.00	67091
22	JJM- WSS TO KODASSERY,PARIYARA M & ATHIRAPILLY PANCHAYATHS IN THRISSUR DISTRICT-	Kodassery	8223		8223	4781.00	8223	4781.00	58142
23	WSS to IRINJALAKUDA & MURIYAD & VELOOKARA PANCHAYATHS	Muriyad	5552		5552	7022.49	13279	16487.62	124163
		Velookara	7727		7727	9465.13			
24	JJM -Providing FHTCs from WSS to Mulangkunnathukavu Panchayath in Thrissur District-Phase 3	Mulangunnathukavu	3406	859	4265	3334.00	4265	3334.00	78171
25	Jalajeevan Mission WSS to Kadappuram-Chowannur Panchayats and Kunnamkulam Ph 2	Kadappuram	2103		2103	4139.82	6291	8025.56	127572
		Chowannur	4188		4188	3885.74			
26	JJM--WSS to Nenmanikkara Panchayath	Nenmanikkara	3012		3012	3027.00	3012	3027.00	100498
27	JJM WSS to Avanur	Avanur	4529		4529	5481.59	4529	5481.59	121033

	Panchayath								
28	JJM- WSS to Kaiparambu panchayath	Kaiparambu	6121		6121	5585.67	6121	5585.67	91254
29	JJM WSS to Tholur Panchayat	Tholur	4088		4088	5084.67	4088	5084.67	124380
30	JJM WSS Athirappilly Grama Pt - Ph 2	Athirappilly	456		456	664.00	456	664.00	145614
	<b>KWA proposals Total</b>		<b>133292</b>	<b>30549</b>	<b>163841</b>	<b>143871.37</b>	<b>163841</b>	<b>143871.37</b>	<b>87812</b>
	<b>JALANIDHI PROPOSALS</b>								
1	Jalanidhi Large water supply scheme to Nadathara gp.	Nadathara	1200		1200	508.70	1200	508.70	42392
2	Jalanidhi Large water supply scheme to Elavally gp.	Elavally	3242	3015	6257	4545.00	6257	4545.00	72639
3	- CWSS to Mala and Adjoining Panchayaths -BWSS to Annamanada GP	Annamanada	4399		4399	1932.46	4399	1932.46	43930
4	CWSS to Mala and adjoining Panchayaths - BWSS to Mala GP	Mala	3233		3233	1778.00	3233	1778.00	54995
5	CWSS to Mala and adjoining Panchayaths - BWSS to Vellangallur GP	Vellangallur	2855		2855	2043.50	2855	2043.50	71576
6	CWSS to Mala and adjoining Panchayaths - BWSS to Poyya GP	Poyya	1450		1450	862.70	1450	862.70	59497
7	CWSS to Mala and adjoining Panchayaths - BWSS to Puthenchira GP	Puthenchira	1607		1607	1059.35	1607	1059.35	65921
8	CWSS to Mala and adjoining Panchayaths -	Kuzhur	2521		2521	1027.40	2521	1027.40	40754

	BWSS to Kuzhur GP								
	<b>Jalanidhi Proposals Total</b>		<b>20507</b>	<b>3015</b>	<b>23522</b>	<b>13757.11</b>	<b>23522</b>	<b>13757.11</b>	<b>58486</b>

**ix) Palakkad District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	<b>KWA PROPOSALS</b>								
1	WSS to Pudusserry Panchayath Ph 2	Pudussery	1500		1500	317.00	1500	317.00	21133
2	WSS to Kodumbu Panchayath Ph 2	Kodumbu	1120		1120	227.00	1120	227.00	20268
3	JJM WSS to Melarkode Panchayath Ph 2	Melarkode	169	200	369	227.00	369	227.00	61518
4	JJM WSS to Ayilur Panchayath Ph 2	Ayilur	304		304	158.00	304	158.00	51974
5	JJM- WSS to Peringottukurissi Panchayath Ph 2	Peringottukurissi	3415		3415	517.31	3415	517.31	15148
6	JJM WSS to Kuthannur Panchayath Ph 2	Kuthannur	1716		1716	642.69	1716	642.69	37453
7	Jal Jeevan Mission	Thenkurissi	1259	400	1659	3190.00	1659	3190.00	192285

	Providing FHTCs to Thenkurissi Panchayath								
8	JAL JEEVAN MISSION - CWSS TO RESOLVE THE SCARCITY OF DRINKING WATER IN VARIOUS GRAMA PANCHAYATHS IN MALAMPUZHA CONSTITUENCY	Akathethara	1816	1000	2816	4100.00	2816	4100.00	145597
9	Jaljeevan mission - WSS to ,Mundur panchayath -zone 6 - Ph 3	Mundur	800		800	970.00	800	970.00	121250
10	Jaljeevan mission - WSS to Elapully grama panchayath PHASE-V	Elapully	2140		2140	3000.00	2140	3000.00	140187
11	Jal Jeevan Mission Providing FHTC's in Nellaya Grama Panchayath (Phase III)	Nellaya	230	<b>100</b>	330	760.00	330	760.00	230303
12	Jal Jeevan Mission - Providing FHTC's in Kulkallur Grama Panchayath (Phase III)	Kulkallur	356		356	576.00	356	576.00	161798
13	Jal Jeevan Mission - Providing FHTC's in Anakkara Grama Panchayath (Phase III)	Anakkara	240	<b>100</b>	340	396.00	340	396.00	116471
14	Jal Jeevan Mission Providing FHTC's in Pattithara	Pattithara	250	<b>90</b>	340	670.00	340	670.00	197059

	Grama Panchayath (Phase III)								
15	Jal Jeevan Mission - Providing FHTC's in Kappur Grama Panchayath (Phase III)	kappur	180	<b>80</b>	260	454.00	260	454.00	174615
16	Jal Jeevan Mission- Providing FHTC's in Karimpuzha Grama Panchayath - Phase III	Karimpuzha	55		55	61.00	55	61.00	110909
17	JJM- WSS to Lakkidi Perur Panchayaths in Ottappalam Taluk - Phase - II	LAKKIDI PERUR	2698		2698	2899.84	2698	2899.84	107481
18	JJM- WSS to Kumaramputhur Panchayaths in Mannarkkad Taluk - Phase - II	KUMARAMPUTH UR	7668		7668	6220.00	7668	6220.00	81116
19	JJM- WSS to Muthalamada Panchayat Ph 3	Muthalamada	2925	1000	3925	3720.00	3925	3720.00	94777
20	JJM - WSS to Vadakanchery grama panchayath Ph 3	Vadakanchery	6480		6480	2367.80	6480	2367.80	36540
	<b>Total</b>		<b>35321</b>	<b>2970</b>	<b>38291</b>	<b>31473.64</b>	<b>38291</b>	<b>31473.64</b>	<b>82196</b>

**x) Malappuram**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	<b>KWA Proposals</b>								
1	JJM-Providing FHTCs to Kuttippuram Thirunnavaya, Athavanad and Marakkara Panchayaths	Kuttippuram	7877	3795	11672	12177.47	20109	22107.12	109936
		Thirunnavaya	1902	748	2650	2940.40			
		Athavanad	2856	831	3687	4415.24			
		Marakkara	1665	435	2100	2574.01			
2	CWSS to Edakkara, Vazhikkadavu and Pothukallu Panchayaths	Edakkara	5395	1174	6569	8449.00	26401	42947.00	162672
		Vazhikkadavu	5603	2412	8015	13504.00			
		Chungathara	6099	1500	7599	11552.00			
		Pothukallu	2218	2000	4218	9442.00			
3	Providing FHTC to Urakam Panchayat	Urakam	4559		4559	3648.00	4559	3648.00	80018
4	Providing FHTC to AR Nagat Panchayat Phase II	AR Nagar	1317		1317	439.50	1317	439.50	33371
5	JJM-CWSS to Karulai, Muthedam, Amarambalam &	Karulai	5175	635	5810	9503.07	26852	36230.00	134925
		Muthedam	4503	2393	6896	8167.20			
		Amarambal	5452	1132	6584	9016.12			

	am								
	Chokkad Pts in Malappuram district.	Chokkad	5695	1867	7562	9543.61			
6	Edarikkode Pt in Malappuram Dst	Edarikkode	5108	1705	6813	7700.00	6813	7700.00	113019
7	Mini WSS to Narukkumpotty-Manalppadam area in ward 7 of Vazhikkadavu Pt	Vazhikkadavu	150		150	91.00	150	91.00	60667
8	Quality Affected habitation- JJM Providing FHTC,s in ward 2 of Pothukallu Panchayath	Pothukallu	390		390	225.00	390	225.00	57692
9	JJM- SC-ST dominated area - Water Supply Scheme to Ward 18 Alipparambu Panchatath	Aliparambu	300		300	190.00	300	190.00	63333
10	WSS to Keezhuparamba grama Panchayath in Malappuram district.	Keezhuparamba	3536	1214	4750	5706.00	4750	5706.00	120126
		<b>Total</b>	<b>69800</b>	<b>21841</b>	<b>91641</b>	<b>119283.62</b>	<b>91641</b>	<b>119283.62</b>	130164
	<b>JALANIDHI PROPOSALS</b>								
1	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths- BWSS	vengara	6788		6788	4711.30	6788	4711.30	69406

	to Vengara GP								
2	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths- BWSS to Parappur GP	parappur	1300	940	2240	501.60	2240	501.60	22393
3	Multi GP schemes - CWSS to Ozhur, Thennala and Perumannaklari GP- BWSS to Thennala GP	Thennala	3524	3746	7270	1488.00	7270	1488.00	20468
4	Multi GP schemes - CWSS to Ozhur, Thennala and Perumannaklari GP- BWSS to Ozhur GP	Ozhur	5334		5334	3128.74	5334	3128.74	58657
5	Full coverage to Mayilaadi ST colony	Urangattiri	21		21	3228.00	3886	3228.00	83067
6	Full coverage to Karimbu ST colony		50		50				
7	Full coverage to Vendekkumpoyyil general HH area		35		35				
8	Full coverage to Vendekkumpoyyil ST colony		30		30				
9	Full coverage to Geevargees colony		25		25				
10	Full coverage to Chundathupoyil koonoorkandi		100		100				
11	Full coverage to Chairagadu		50		50				



12	Full coverage to Paaniyanmala ST colony		50		50				
13	Full coverage to Nellayi,Kodumpuzha ,Kureery ST colony and general HH area in Odakkayam ward		500		500				
14	Full coverage to Aalappara area in ward 20		25		25				
15	Full coverage to Maithra & Moorkkanad ward		500		500				
16	Full coverage to Edakkattuparambu & Panampilavu wards		500		500				
17	LWSS urangattiri for full coverage - Urangattiri GP		2000		2000				
18	CWSS to Thennala, Perumanna Klari & Ozhur	Perumanna klari	2643		2643	1816.00	2643	1816.00	68710
19	JJM - Water Supply Scheme to Chaliyar Panchayat	Chaliyar	3731		3731	3881.20	3731	3881.20	104026
20	WSS to Chaliyar GP (MVS)	Chaliyar	150	0	150	149.60	150	149.60	99733
	<b>JALANIDHI PROPOSALS - TOTAL</b>		<b>27356</b>	<b>4686</b>	<b>32042</b>	<b>18904.44</b>	<b>32042</b>	<b>18904.44</b>	<b>58999</b>

**xi) Kozhikkode District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION - PHASE 3-water supply scheme in Perambra Panchayath	Perambra	3188		3188	2570.00	3188	2570.00	80615
2	JJM Phase II- WSS to Kunnummal Panchayath .	Kunnummal	901		901	460.00	901	460.00	51054
3	JJM WSS to Olavanna Panchayath -Ph 3	Olavanna	1700		1700	704.00	1700	704.00	41412
4	JAL JEEVAN MISSION - PHASE 3- water supply scheme in Chakkittapara Panchayath	Chakkittapara	2327		2327	2718.00	2327	2718.00	116803
5	JJM-WSS to Maruthonkara and Kavilumpara Grama panchayat	Maruthonkara	3517		3517	4776.80	7975	9308.00	116715
		Kavilumpara	4458		4458	4531.20			
6	JJM- WSS to Narippatta - Ph 2	Narippatta	2303		2303	2600.00	2303	2600.00	112896

7	Jal Jeevan Mission: WSS to Kadalundi Grama Panchayath :Phase II	Kadalundi	625		625	307.30	625	307.30	49168
8	JJM PHASE III WSS to NARIKKUNI GRAMA PANCHAYATH	Narikuni	495		495	332.00	495	332.00	67071
	<b>KWA PROPOSALS TOTAL</b>		<b>19514</b>	<b>0</b>	<b>19514</b>	<b>18999.3 0</b>	<b>19514</b>	<b>18999.30</b>	<b>97362</b>

**xii) Wayanad District**

Sl. No .	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	CWSS to Pulpally and Mullankolly - providing Functional Household Tap Connections in Mullankolly GP	Mullankolly	4600		4600	5310.00	4600.00	5310.00	115435

2	JJM CWSS to AMBALAVAYAL, NENMENI, POOTHADY and PULPALLY GP Ph2	Ambalavayal	6468		6468	7500.00	24596.00	21055.00	85603
		Nenmeni	6547		6547	3960.00			
		Poothady	5948		5948	5400.00			
		Pulpally	5633		5633	4195.00			
3	JAL JEEVAN MISSION-CWSS TO SULTHANBATHE RY, NOOLPUZHA AND MUTTIL SCHEME- PHASE III -	Noolpuzha	4969		4969	1547.00	13352.00	6636.00	49700
		Muttill	8383		8383	5089.00			
		<b>Total</b>	<b>42548</b>	<b>0</b>	<b>42548</b>	<b>33001</b>	<b>42548</b>	<b>33001</b>	<b>77562</b>

**xiii) Kannur District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM - WSS to Alakkode and adjoining	Payyavoor	5895	59	5954	10389.92	51492.00	81589.51	158451
		Eruvessi	4956	23	4979	8734.93			
		Naduvil	9649	101	9750	17006.34			

	Panchayaths	Alakkode	9655	1656	11311	17016.91			
		Udayagiri	3845	942	4787	6776.80			
		Peringome-Vayakkara	5582	1174	6756	9838.26			
		Cherupuzha	6710	1245	7955	11826.35			
2	JJM - WSS to Peravoor and adjoining Panchayaths	Peravoor	5295	50	5345	6721.29	32370.00	36870.00	120215
		Muzhakunnu	4999	96	5095	6345.56			
		kolayad	3785	1078	4863	4804.55			
		chittariparamba	5950	0	5950	7552.72			
		Aralam	4396	2088	6484	5580.14			
		Ayyankunnu	4621	12	4633	5865.74			
3	Jal Jeevan Mission- WSS to Pattuvam and Adjoining villages Phase II	Chapparappadavu	4808		4808	6175.00	4808.00	6175.00	128432
4	JJM - WSS to Thrippangottur, Kunnothuparamba, New mahe, Chokli and Mangattidam panchayaths	Kunnothuparamba	7046	1990	9036	10907.00	33085.00	48642.00	147021
		New Mahe	2534	624	3158	3853.00			
		Chokli	6211	13	6224	10273.00			
		Mangattidam	7706	146	7852	11346.00			
		Thrippangottur	6643	172	6815	12263.00			
5	JJM WSS to Mattanur , Iritty and adjoining Panchayaths - Phase III	Payam	5639		5639	9251.00	5639.00	9251.00	164054
6	JJM - WSS to Keezhallur Pt. - Ph2	Keezhallur	2928	987	3915	8669.00	3915.00	8669.00	221430
7	JJM WSS to Ulikkal Panchayath	ulikal	8919	3237	12156	14900.00	12156.00	14900.00	122573
		<b>TOTAL</b>	<b>127772</b>	<b>15693</b>	<b>143465</b>	<b>206096.51</b>	<b>143465</b>	<b>206096.51</b>	<b>143656</b>

xiv) **Kasargod District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
<b>KWA Proposals</b>									
1	RWSS to Maloth and Balal Phase III	Balal	3560	620	4180	5546.00	4180.00	5546.00	132679
<b>KWA Proposals Total</b>			<b>3560</b>	<b>620</b>	<b>4180</b>	<b>5546</b>	<b>4180</b>	<b>5546</b>	<b>132679</b>
<b>JALANIDHI PROPOSALS</b>									
1	East Eleri BWSS	East Eleri	3157		3157	2474.00	3157.00	2474.00	78366
2	Bellur LWSS	Bellur	1070		1070	727.40	1070.00	727.40	67981
<b>JALANIDHI PROPOSALS - TOTAL</b>			<b>4227</b>	<b>0</b>	<b>4227</b>	<b>3201.40</b>	<b>4227.00</b>	<b>3201.40</b>	<b>75737</b>

A) **New SVS Proposals**

i) **Kollam District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted	Total connections	Amount including LSGD road	Cost per connection
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				through the scheme (improving service level of extg conn. to make functional)	benefitted through the scheme	restoration charges (Rs. In lakhs)	including Road restorariion charges (Rs)
	<b>JALANIDHI PROPOSALS</b>						
1	Chavara Panmana Tsunami Rehabilitation Scheme	Chavara	1781	0	1781	432.90	24307
	<b>JALANIDHI PROPOSALS- TOTAL</b>		<b>1781</b>		1781	<b>432.90</b>	24307

ii) Idukki District

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restorariion charges (Rs)
	<b>JALANIDHI PROPOSALS</b>				0		
1	Large Water Supply Scheme Village - Mannamkandam	Adimaly	300		300	72.34	24113
	<b>JALANIDHI PROPOSALS- TOTAL</b>		<b>300</b>	<b>0</b>	300	<b>72.34</b>	24113

iii) **Ernakulam District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
		<b>ERNAKULAM</b>					
1	JJM Providing FHTCs in Mulavukadu Panchayath Ph 2.	Mulavukadu	1128	0	1128	229	20301
		<b>TOTAL</b>	<b>1128</b>	<b>0</b>	1128	<b>229</b>	20301

iv) **Thrissur District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
1	JJM WSS to Kadar Colony at Vachumaram in	Athirappilly	46		46	88	154054



	Athirappilly Pt					
2	JJM WSS to Adichili Thotti Tribal colony in Athirappilly Pt	Athirappilly	99		99	95
3	JAL JEEVAN MISSION Water Supply Scheme to Thavalakuzhipara Tribal colony in Athirappilly Pt	Athirappilly	46		46	76
4	JAL JEEVAN MISSION Water Supply Scheme to Mukkumpuzha Tribal colony in Athirappilly Pt	Athirappilly	20		20	49
5	JAL JEEVAN MISSION Water Supply Scheme to Sholayar Kadar colony in Athirappilly Pt	Athirappilly	24		24	42
6	JAL JEEVAN MISSION Water Supply Scheme to Pokalappara ST colony in Athirappilly Pt	Athirappilly	31		31	72
7	JJM water Supply scheme to Pandaranppara colony in Athirappilly panchayath	Athirappilly	8		8	12
8	JJM - Athirappilly Grama Pt - Water Supply scheme to Pillappara Malayan Colony in Athirappilly	Athirappilly	60		60	102

	panchayath						
9	JJM - 2021-22 - Athirappilly Grama Pt - Water Supply scheme to Perumpara Kadar Colony in Athirappilly pt	Athirappilly	72		72	67	
10	JJM - Water Supply scheme to Arekkappu (Mannan & Veeran) Colony in Athirappilly pt	Athirappilly	61		61	193	
11	JJM - Athirappilly Grama Pt - Water Supply scheme to Vettivittakadu (Mannan) Colony in Athirappilly panchayath	Athirappilly	13		13	29	
12	JJM - Water Supply scheme to Vazhachal ST Colony in Athirappilly pt	Athirappilly	75		75	30	
	<b>Total</b>		555	0	555	855	154054

**v) Palakkad District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme	Total connections benefited including existing	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD RR charges	Cost per FHTC including RR charges (Rs.)
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				(improving service level of extg conn. to make functional)	connection (Nos)			(Rs. In lakhs)	
1	JJM 2021-22 Laying distribution and Providing FHTCs in in Nelliampathy Panchayat in Palakkad District	Nelliampathy	1567		1567	1860			118698
2	JJM 2021-22 Providing water supply scheme to various colonies at PARAMBIKULAM in ward no. XI of Muthalamada grama panchayath	Muthalamada	598		598	630			105351
	<b>TOTAL</b>		<b>2165</b>	<b>0</b>	<b>2165</b>	<b>2490</b>	<b>0</b>	<b>0</b>	<b>115012</b>

**vi) Malappuram District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC	Extg conn. benefitted through the	Total connections	Amount including	Total connecti	Total cost for	Cost per FHTC
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			<b>Proposal (Nos)</b>	<b>scheme (improving service level of extg conn. to make functional)</b>	<b>benefitted including existing connection (Nos)</b>	<b>LSGD RR charges (Rs. In lakhs)</b>	<b>on benefitte d through the scheme</b>	<b>the scheme including LSGD RR charges (Rs. In lakhs)</b>	<b>including RR charges (Rs.)</b>
	<b>JALANIDHI PROPOSALS</b>								
1	Rehabilitation of Cholakundu Jalanidhi Scheme	Parappur	695	560	1255	1018.65	4048	1018.65	25164
2	Rehabilitation of Parappur Jalanidhi Scheme		373	110	483				
3	Rehabilitation of Palani Jalanidhi Scheme		233	70	303				
4	Rehabilitation of Kurikkal BazarJalanidhi Scheme		274	210	484				
5	Rehabilitation of Azad Nagar Jalanidhi Scheme		153	50	203				
6	Rehabilitation of Chenakkal Kundad Jalanidhi Scheme		353	40	393				
7	Rehabilitation of Illipulakkal Assaripadi Jalanidhi Scheme		382	160	542				
8	Rehabilitation of Ministatium Jalanidhi Scheme		162	223	385				
	<b>JALANIDHI PROPOSALS- TOTAL</b>		<b>2625</b>	<b>1423</b>	<b>4048</b>	<b>1018.65</b>	<b>4048</b>	<b>1018.65</b>	<b>25164</b>

	<b>KANNUR</b>								
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Sl. No.	Name of scheme	Name of Panchayat	New FHTC (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	<b>Jalanidhi proposals</b> WSS to Irikkur Village (SVS)	Irikkur	326		326	150.4	326	150.4	46135
	<b>TOTAL</b>		<b>326</b>	<b>0</b>	<b>326</b>	<b>150.4</b>	<b>326</b>	<b>150.4</b>	46135

### **B) Mini Solar based water supply schemes**

#### **Thiruvananthapuram District**

Sl.No.	Name of scheme	Name of Panchayat	FHTC No	Amount	Cost per connection
				(Rs in Lakhs)	(Rs)
1	JJM Mini water supply project- Providing water supply to Thenoor-Pakkulam SC colony at Peringamala Panchayath	Peringamala	8	9.7	121250
2	JJM Vithura Grama Panchayath - Providing Functional House hold Tap Connections in Njaraneeli ST Colony in manali ward of Vithura Grama Panchayath through Solar pump water supply scheme	Vithura	430	566.56	131758
	<b>TOTAL</b>		<b>438</b>	<b>576.26</b>	<b>131566</b>

**C) Revised Proposals**

**i) Thiruvananthapuram District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal			Additional FHTC & Amount	
			FHTC Nos approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC Nos	Additional Amount approved (Rs in lakhs)
1	Aruvikkara	Water Supply to Aruvikkara, Vellanadu and Karakulam - Ph I	2438	1455	59680	2438	1506	61772	0	51
	Karakulam	Water Supply to Aruvikkara, Vellanadu and Karakulam - Ph III	5673	3555	62665	5673	4215	74299	0	660
	Vellanad	Water Supply to Aruvikkara, Vellanadu and Karakulam - Part II. - Vellanadu	4966	3070	61820	4966	3694	74386	0	624
2	Villapil	RWSS to Vilappil Ph II	3516	2045	58163	3516	2250	63993	0	205
3	Vithura	CWSS to Vithura, Tholicode Ph II	6156	677	10997	6156	725	11777	0	48
4	Tholicode	CWSS to Vithura, Tholicode Ph II	8121	756	9309	8121	877.2	10802	0	121.2
5	Nanniyode	CWSS to anadu, Kurupuzha Palode	4450	468	10517	4450	562.5	12640	0	94.5

		Ph II								
6	Aryanad	RWSS to Aryanad, Enchapuri & Puruthipara & WSS to Theviyarkunnu Ph II	2800	583.95	20855	2800	705.5	25196	0	121.55
7	Kollayil	Kollayil and Perumkadavila Grama Panchayaths - providing pipeline extension and providing FHTC	5532	3443	62238	8137	4763	58535	2605	1320
		<b>Total</b>	<b>43652</b>	<b>16052.95</b>	<b>36775</b>	<b>46257</b>	<b>19298.2</b>	<b>41720</b>	<b>2605</b>	<b>3245.25</b>

ii) **Kollam District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make function	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

							<b>al)</b>					
1	Pavithreswararam	ARWSS to Kulakkada & Pavithreswar am Pts Phase II	7670	3324	43338	7670	1070	8740	3567.94	40823	0	243.94
2	Thekkumbhagom	CWSS to Thevalakara Thekkumbhagom Ph2 & RWSS to Thevalakkara Ph II	2388	1,180.18	49421	2,388		2388	1280.00	53601	0	99.82
3	Eroor	Water Supply scheme to Eroor Panchayath Ph2	8086	1947	24079	8086	721	8807	6236.00	70807	0	4289.00
4	Mylom	WSS to Pattazhy, Pattazhy, vadakkekara, Mylom & Thalavoor Pt Ph3	9102	1602.1	17602	9102		9102	1902.10	20898	0	300.00
5	Kummil	CARWSS to Kulathupuzha & adj villages Phase III	5580	2025.8	36305	5580		5580	2213.30	39665	0	187.50
		<b>Total</b>	<b>32826</b>	<b>10079.1</b>	<b>30705</b>	<b>32826</b>	<b>1791</b>	<b>34617</b>	<b>15199.34</b>	<b>43907</b>	<b>0</b>	<b>5120.26</b>

**iii) Pathanamthitta District**

No	SI	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal				Additional FHTC & Amount	
				FHTC	Approve	Cost	Revis	Extg conn.	Total	Revised	Cost per	Addition



			<b>Nos Approv ed</b>	<b>d Amount (Rs in lakhs)</b>	<b>per FHTC (Rs)</b>	<b>ed FHTC Nos</b>	<b>additionally benefitted through the schemes (improving service level of extg conn. to make functional)</b>	<b>connec tions benefit ted throug h the scheme</b>	<b>Amount (excluding LSGD Road restoratio n charges (Rs in lakhs)</b>	<b>FHTC exclgd LSGD Road restoration charges (Rs)</b>	<b>al new FHTC propose d</b>	<b>al Amount required (Rs in lakhs)</b>
1	Ranni-Perunad	WSS to Perinad and Athikayam villages	1800	699.82	38879	1800		1800	736.98	40943	0	37.16
2	Kozhencherry	WSS to Kozhencherry	2502	1175.00	46962	2502	1955	4457	2112.06	47387	0	937.06
3	Ranni-Perunad	WSS to Perunadu & Athikkayam Villeges in Pathanamthitta District	2838	1266.00	44609	2838		2838	2230.00	78576	0	964.00
4	Cherukole	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	3456	2577.17	74571	3456	230	3686	3473.76	94242	0	896.59
5	Naranganam	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	4809	3586.12	74571	4809	977	5786	4833.71	83541	0	1247.59

6	Ranni	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	650	484.71	74571	650	100	750	653.34	87112	0	168.63
7	Vechoochira	JJM - WSS to Vechoochira-Naranamozhi	4586	4871.37	10622 3	4586	2100	6686	6092.47	91123	0	1221.10
8	Naranamoozhi	Augmentatio n of WSS to Vechoochira	350	335.82	95949	350	200	550	452.03	82187	0	116.21
9	Naranamoozhi	Augmentatio n of WSS to Adichipuzha	1130	1100.14	97358	1130	378	1508	1529.14	101402	0	429.00
10	Ranni-Perunad	WSS to Adichipuzha	500	486.79	97358	500		500	676.61	135322	0	189.82
11	Chittar	WSS to Chittar Ph 2	4159	4100.70	98598	4159	1441	5600	5774.38	103114	0	1673.68
12	Ayroor	RWSS to Ayroor Kanjeettukara	3178	903.00	28414	3178	2701	5879	1072.45	18242	0	169.45
13	Ezhumattoor	RWSS to Ezhumattoor	5394	4220.00	78235	5394	704	6098	4352.53	71376	0	132.53
14	Thottapuzhasery	RWSS to Thottapuzhasery	3103	2844.00	91653	3103	1477	4580	3001.95	65545	0	157.95
<b>Total</b>			<b>38455</b>	<b>28650.64</b>	<b>74504</b>	<b>38455</b>	<b>12263</b>	<b>50718</b>	<b>36991.41</b>	<b>72935</b>	<b>0</b>	<b>8340.77</b>

iv) **Kottayam District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Chirakkadavu	RWSS to Kanjirappally, Elikkulam and Chirakkadavu Pts-Ph II	2600	1539.00	59192	2600		2600	1688.00	64923	0	149.00
2	Vellavoor	CWSS to manimala and adjoining villages ph 2	3500	2637.00	75343	3500		3500	3392.00	96914	0	755.00
3	Vazhoor	CWSS to manimala and adjoining villages ph 2	3800	2657.00	69921	3800		3800	3090.00	81316	0	433.00

4	Erumely	WSS to Erumeli - Ph II	10500	4935.0 0	47000	10500		10500	5885.00	56048	0	950.00
5	Manarcadu	Kottayam Sub Porject	5481	2572.0 0	46926	5481		5481	3542.00	64623	0	970.00
6	Akalakkunnam	WSS to Akalakkunnam Panchayath	5000	2350.0 0	47000	5000		5000	4562.00	91240	0	2212.00
		<b>Total</b>	<b>30881</b>	<b>16690</b>	<b>54046</b>	<b>30881</b>	<b>0</b>	<b>30881</b>	<b>22159.00</b>	<b>71756</b>	<b>0</b>	<b>5469.00</b>

v) **Alappuzha District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Muthukulam	RWSS to Muthukulam Ph2	1656	202.6	12234	1656		1656	242.60	14650	0	40.00
2	Kandallur	RWSS to Kandallur Ph2	869	115	13234	869		869	133.00	15305	0	18.00
3	Thekkekara	ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9842	3098.36	31481	9842		9842	3482.20	35381	0	383.84
4	Thuravoor	Cherthala KWSP	2352	316	13435	2352		2352	503.58	21411	0	187.58
		<b>TOTAL</b>	<b>14719</b>	<b>3731.</b>	<b>2535</b>	<b>1471</b>	<b>0</b>	<b>14719</b>	<b>4361.3</b>	<b>29631</b>	<b>0</b>	<b>629.42</b>

				96	5	9			8			
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vi) Idukki District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefited through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Alakkode	CARWSS to Alakkode and adjoining villages	1366	180.6	13221	1366		1366	206.00	15081	0	25.40
2	Udumbannoor	CARWSS to Alakkode and adjoining villages Phase II	2694	409.1	15186	2694		2694	578.00	21455	0	168.90

3	Vannappuram	RWSS to Annappuram Phase II	2966	414.3	13968	2966		2966	519.00	17498	0	104.70
4	Kokkayar	CARWSS to Elappara and adjoining villages	100	11.41	11410	100		100	11.68	11680	0	0.27
5	Chakkupallom	RWSS to Chakkupallam Phase II	300	63.05	21017	300		300	70.95	23650	0	7.90
6	Peruvanthanam	CARWSS to Elappara and adjoining villages phase II	350	67.73	19351	350		350	79.37	22677	0	11.64
		<b>Total</b>	<b>7776</b>	<b>1146.19</b>	<b>14740</b>	<b>7776</b>	<b>0</b>	<b>7776</b>	<b>1465.00</b>	<b>18840</b>	<b>0</b>	<b>318.81</b>

**vii) Ernakulam District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Paingottur	WSS to Paingottoor Panchayath	2991	1724	57640	2991	300	3291	1974.00	59982	0	250.00

2	Manjalloor	JJM- Providing FHTC to Rural House Holds of Manjalloor Pt. - Phase 1	2300	544	2365 2	2393	2300	4693	1704.00	36309	93	1160.00
3	Sreemoolanagar	CWSS to Sreemoolanagar & Kanjoor panchayath	1648	162.1	9836	1648		1648	180.00	10922	0	17.90
4	Chenghamanad	JJM WSS to Chenghamanad Pt	1385	146.3	1056 3	1385		1385	155.00	11191	0	8.70
5	Rayamangalam	JJM- WSS to Rayamangalam Pt	1000	125	1250 0	1000		1000	130.00	13000	0	5.00
		<b>Total</b>	<b>9324</b>	<b>2701.4</b>	<b>2897 3</b>	<b>9417</b>	<b>2600</b>	<b>12017</b>	<b>4143.00</b>	<b>34476</b>	<b>93</b>	<b>1441.6 0</b>

**viii) Thrissur District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn.	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)



							<b>to make functional)</b>					
1	Anthikkad	WSS to Chazhur,Th aniam, Anthikkad Pts.	2100	820	39048	2100		2100	920	43810	0	100
2	Thanniam	WSS to Chazhur,Th aniam, Anthikkad Pts.	2350	1090	46383	2350		2350	1300	55319	0	210
3	Chazhoor	WSS to Chazhur,Th aniam, Anthikkad Pts.	2000	780	39000	2000		2000	1000	50000	0	220
4	S N Puram	WSS to Nattika Firka	3800	1572	41368	3800		3800	1700	44737	0	128
5	Engandiyur	WSS to Nattika Firka	2750	670	24364	2750		2750	800	29091	0	130
6	Cherpu	SPAN-Urakam and adjoining villages	3000	784.02	26134	3000		3000	1035.5	34517	0	251.48
7	Karalam	KPCTA Karalam Padiyur	3666	311.85	8507	4466		4466	693.9	15537	800	382.05
8	Poomangalam	RDWS Kattur, Padiyur Poomangalam	1149	105.45	9178	1149		1149	403.8	35144	0	298.35
9	Kattoor	RDWS Kattur, Padiyur Poomangalam	2074	176.85	8527	2774		2774	513.5	18511	700	336.65

		am										
10	Kaipaman galam	WSS to Nattika Firka	3732	1327	35557	3732		3732	1500	40193	0	173
11	Padiyoor	KPCTA Karalam Padiyur	1279	115.85	9058	1279		1279	266.96	20873	0	151.11
12	Kodassery	BWSS to Chaipankuz hy	10	2.4	24000	10		10	4.4	44000	0	2
13	Pudukad	RWSS to Pudukd and Algppanaga r, BWSS to Sooryagram am	1675	708	42269	1675		1675	738	44060	0	30
14	Punnayur kulam	Jal Jeevan Mission Punnayurku lam Panchayat - Providing FHTCs from ongoing scheme (PRWSS) - Phase II (Ongoing Schemes- MVS)	3800	455.3	11982	3800		3800	562	14789	0	106.7
15	Kadavallu r	Jal Jeevan Mission- Kadavallur Panchayat - Providing FHTCs from ongoing Scheme	2800	535.48	19124	2800		2800	696	24857	0	160.52

		(PRWSS) - Phase II in Thrissur District										
16	Kondazhy	Jal Jeevan Mission Phase I Part II Providing Providing FHTCs near Kerakakkun nu and other parts in Kondazhy Grama panchayath in Thrissur dt	1300	176	13538	1300		1300	204	15692	0	28
17	Orumana yur	Jal Jeevan Mission Providing line extension and Functional House Hold Tap connection FHTC'S at Orumanayu r Panchayath	1425	407	28561	1425		1425	942.41	66134	0	535.41
18	Panjal	JALJEEVAN MISSION - Panjal Panchayat - Providing FHTC's in	1200	149	12417	1200		1200	180	15000	0	31

		Panjal Grama Panchayath										
19	Mulamkunathukavu	Jal jeevan Mission - Providing FHTC to Mulamkunnathukavu pt in Thrissur District	1000	122	12200	1000		1000	149	14900	0	27
		<b>Jalanidhi proposals</b>										
1	Mala	CWSS to Mala & adjoining Pts	300	45.1	15033	300		300	56.62	18873	0	11.52
2	Kuzhur	CWSS to Mala & adjoining Pts	300	45.1	15033	300		300	56.62	18873	0	11.52
		<b>Total</b>	<b>41710</b>	<b>10398.4</b>	<b>24930</b>	<b>43210</b>	<b>0</b>	<b>43210</b>	<b>13722.71</b>	<b>31758</b>	<b>1500</b>	<b>3324.31</b>

ix) **Palakkad District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the	Total connections benefitted through	Revised Amount (excluding LSGD Road restoratio	Cost per FHTC excldg LSGD Road	Additional new FHTC proposed	Additional Amount required (Rs in

							schemes (improving service level of extg conn. to make functional )	h the schem e	n charges (Rs in lakhs)	restorat ion charges (Rs)		lakhs)
1	Pudussery	Augmentation of RWSS to Pudussery - Survey, Design, Construction and Commissioning of Water Supply Improvement Scheme to Walayar area of Pudussery Panchayath in Palakkad District	2500	4110.00	164400	2500	1000	3500	4656.93	133055	0	546.93
2	Kannadi	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama	5707	1090.00	19099	5707		5707	1591.00	27878	0	501.00
3	Kuzhalman nam	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayat	4048	715.90	17685	4048		4048	1128.00	27866	0	412.10

4	Kizhakkanchery	Jal Jeevan Mission - Providing FHTCs for Low level Zone of Kizhakkanchery Grama Panchayath in Palakkad District	4000	4480.00	112000	4000	1200	5200	4950.40	95200	0	470.40
5	Vandazhi	Jal Jeevan Mission -Providing FHTCs for Low level Zone of Vandazhy Grama Panchayath in Palakkad district	6055	880.00	14533	6055		6055	972.40	16059	0	92.40
6	Muthalamada	JJM 2020-21 - WSS to Muthalamada Panchayat - Construction of 6LL OHSR ,Supplying and laying CWPM Supply and erection of RW,CW Pumpsets and transformer,Construction of CW Pump House,Supplying and laying RWPM,supplying and laying distribution network,prov	1684	2808.00	166746	1684	1800	3484	3102.50	89050	0	294.50
7	Vadavannur	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama	3096	1650.00	53295	3096		3096	1823.25	58891	0	173.25

		panchayath in Palakkad district										
8	Tharur	JALJEEVAN MISSION-Providing FHTCs in Tharur Grama Panchayath by providing distribution system	3155	3392.00	107512	3155	1300	4455	4122.00	92525	0	730.00
9	Vandazhy, Vadakkenchery, Kizhakkenchery, Kannambra	JALJEEVAN MISSION-Providing FHTCs in high level zones of vandazhy ,vadakkenchery, kizhakkenchery, kannambra Grama Panchayaths in Palakkad District (Vandazhy-817 Kizhakkenchery-2243, Vadakkenchery-2792, Kannambra-1960 , Total-7812)	8712	10316.05	118412	8712	2800	11512	11467.00	99609	0	1,150.95
10	Kollengode	JALJEEVAN MISSION-Providing FHTCs in Kollengode Panchayath in Nemmara constituency in Palakkad Distriict	4177	1650.00	39502	4177		4177	1689.00	40436	0	39.00
11	Thenkara	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama	6238	3300.00	52902	6238		6238	5155.98	82654	0	1,855.98

		panchayath in Palakkad district										
12	Thachampara	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District Phase II	2735	1670.00	61060	2735		2735	1879.52	68721	0	209.52
13	Kanjirapuzha	Providing FHTC,s in the uncovered areas of Kanjirappuzha Panchayath, Palakkad district-Phase-II	4635	1640.00	35383	4635		4635	2070.26	44666	0	430.26
14	Karakurussi	JJM-2020-21-Providing FHTC's in the uncovered areas of Karakurissi panchayath, Palakkad district-Phase-II	2623	1160.00	44224	2623		2623	1441.45	54954	0	281.45
15	Keralasseri	JJM WSS to Keralassery Panchayath in Palakkad District Phase II	4140	2148.00	51884	4140		4140	2641.85	63813	0	493.85
16	Mannur	JJM WSS to Mannur Panchayath in Palakkad District Phase II	6719	2212.00	32922	6719		6719	2649.43	39432	0	437.43
17	Karimpuzha	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District	2822	1409.00	49929	2822		2822	1650.06	58471	0	241.06



		Phase II										
18	Ongalloor	JJM- Laying Distribution system and providing Functional House hold Tap Connections in Ongallur Panchayath	8298	3339.00	40239	8298		8298	4935.63	59480	0	1,596.63
19	Agali	JJM-2020-21- Providing FHTC's in Agali Grama panchayath, Palakkad District- Phase-II	3000	1350.00	45000	7000		7000	8500.19	121431	4000	7,150.19
20	Chalissery	JJM-PAVARATTY REGIONAL WATER SUPPLY SCHEME PHASE	1500	380.00	25333	5588		5588	2779.92	49748	4088	2,399.92
	Nagalassery		1500	390.00	26000	6362		6362	3760.12	59103	4862	3,370.12
	Thrithala		2400	660.00	27500	5917		5917	2223.98	37586	3517	1,563.98
	Thirumittakode		2900	760.00	26207	5157		5157	4305.98	83498	2257	3,545.98
		<b>Total</b>	<b>92644</b>	<b>51509.95</b>	<b>55600</b>	<b>111368</b>	<b>8100</b>	<b>119468</b>	<b>79496.85</b>	<b>66542</b>	<b>18724</b>	<b>27,986.90</b>

**x) Malappuram District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC	Approved	Cost	Revised	Extg conn.	Total	Revised	Cost	Additional	Additional

			Nos Approved	Amount (Rs in lakhs)	per FHTC (Rs)	FHTC Nos	additionally benefitted through the schemes (improving service level of extg conn. to make functional)	connections benefitted through the scheme	Amount (excluding LSGD Road restoration charges (Rs in lakhs))	per FHTC excludg LSGD Road restoration charges (Rs)	I new FHTC proposed	Amount required (Rs in lakhs)
1	Nannamukku	WSS to Ponnani and adjoining villages	7304	1350.00	19297	7304		7304	5164.00	73604	0	3,814.00
	Alamcode		7660	1400.00		7660		7660	6621.00		0	5,221.00
	Thavannur		9803	1750.00		9803		9803	5503.00		0	3,753.00
	Kalady		5494	1120.00		5494		5494	4416.00		0	3,296.00
	Edappal		6401	1185.00		6401		6401	5393.00		0	4,208.00
	Vattamkulam		6273	1480.00		6273		6273	4505.00		0	3,025.00
2	Marakkara	CARWSS to Thirunavaya and adjoining Pts	5890	2750.00	46257	5890		5890	3198.70	55409	0	448.70
	Athavanad		4595	2100.00		4595		4595	2610.95		0	510.95
3	Pallikkal	WSS to Cheekode and Adjoining Villages	9599	3000.00	31934	9599		9599	6273.00	52198	0	3,273.00
	Muthuvallur		3380	1800.00		3380		3380	2538.00		0	738.00
	Cheekode		5748	1800.00		5748		5748	3839.00		0	2,039.00
	Pulikkal		6054	1800.00		6054		6054	3116.37		0	1,316.37
	cherukavu		5091	1800.00		5091		5091	2300.00		0	500.00
	Vazhayur		5746	1800.00		5746		5746	2210.50		0	410.50
	Vazhakkad		6746	1800.00		6746		6746	2316.43		0	516.43
	Kuzhimanna		5548	1500.00		5548		5548	2416.00		0	916.00

4	Pulamanthole	Jal Jeevan Mission-- RWSS to Pulamanthole	4332	1530.00	35319	4332		4332	1644.00	37950	0	114.00
5	AR Nagar	JJM - WSS to AR Nagar Ph.I. and II	5460	5371.00	98370	5460	662	6122	6069.00	99134	0	698.00
6	Morayur	JJM-CWSS to Morayur,Pulpatta,Po okottur Panchayath in Malappuram District	5581	5291.68	94816	5581		5581	5559.33	10006 8	0	267.65
	Pulpatta		7344	6963.22		7344		7344	7397.62		0	434.40
	Pookottur		6113	5796.10		6113		6113	6094.05		0	297.95
7	Mooniyur	JJM-CWSS to Mooniyur,Chelebra, Thanjipalam,And Vallikkunnu Grama Panchayaths in Malappuram Districts	8022	6591.52	82168	8022		8022	7043.13	87918	0	451.61
	Chelembra		6897	5667.10		6897		6897	6037.87		0	370.77
	Thenhipalam		8985	7382.79		8985		8985	7903.63		0	520.84
	Vallikkunnu		10876	8936.59		10876		10876	9593.37		0	656.78
8	Kalikavu	JJM RWSS to Kalikavu Phase I	2000	742.00	37100	2000		2000	893.00	44650	0	151.00
9	Wandoor	CWSS TO Wandoor , Thuvvur, Kalikavu, Karuvarakundu and Edappatta	7720	32058.00	92224	7720		7720	34106.0 0	92491	0	2,048.00
	Thuvvur		6704			6704	362	7066			0	0.00
	Kalikavu		5428			5428		5428			0	0.00
	Karuvarakundu		9424			9424		9424			0	0.00
	Edappatta		5485			5485	1752	7237			0	0.00
10	Kannamangalam	WSS to Kannamangalam Ph.I	9163	1261.00	13762	9163		9163	1436.00	15672	0	175.00
11	Wandoor	RWSS to Wandoor Phase II and I	4000	614.00	15350	4000		4000	2352.00	58800	0	1,738.00
12	Kavannur	JJM WSS to	8861	1352.00	15258	8861		8861	2173.50	24529	0	821.50

		Kavannur Village in Malappuram District Phase I and II										
13	Edayur	JJM-Providing FHTC to Edayur Panchayath	8058	935.00	11603	8058		8058	1598.51	19838	0	663.51
14	Valavannur	JJM-Providing FHTC to Valavannur Panchayath	7466	1043.00	13948	7466		7466	2390.00	31974	0	1,347.00
	Kalpakancheri		7568	1054.00		7568		7568	2416.99		0	1,362.99
15	Irimbiliyam	JJM-Providing FHTC to Irimbiliyam Panchayath	3695	653.00	17673	3695		3695	1182.00	31989	0	529.00
16	Edavanna	JJM-Providing FHTC to Edavanna Panchayath.	8585	1099.88	12812	8812		8812	2943.88	33408	227	1,844.00
17	Anakkayam	JJM Providing WSS to Anakkayam Panchayath	6306	2653.00	42071	6306	3438	9744	5350.00	54906	0	2,697.00
18	Areakode	JJM Providing WSS to Areakode Panchayath	3980	670.00	16834	3980		3980	870.00	21859	0	200.00
19	Angadippuram	JJM Providing FHTC's to Angadippuram Panchayath Phase II	8900	2790.00	31348	8900		8900	2870.00	32247	0	80.00
20	Moorkanad	CWSS to Moorkanad and adjoining villages (Improvements)	6456	1419.00	26430	6456		6456	5522.59	93666	0	4,103.59
	Kuruva		7454	1851.00		7454		7454	6376.30		0	4,525.30
	Puzhakkattiri		3185	983.00		3185		3185	2724.51		0	1,741.51
	Makkarapparamba		3324	686.00		3324		3324	2843.42		0	2,157.42
	Koottilanga		4256	1234.00		4256		4256	3640.67		0	2,406.67

	di											
	Mankada		6097	1960.00		6097		6097	7715.51		0	5,755.51
		<b>Total</b>	<b>3090</b>	<b>137022.</b>	<b>4433</b>	<b>30928</b>	<b>6214</b>	<b>315498</b>	<b>209167.</b>	<b>66298</b>	<b>227</b>	<b>72,144.</b>
			<b>57</b>	<b>88</b>	<b>6</b>	<b>4</b>			<b>83</b>			<b>95</b>

**xi) Kozhikkode District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Chelannur	JJM -20-2021-Phase 1 and Phasell Balance work-Providing FHTC for Chelannur, Thalakulathur, Kuruvattur, Kakkodi, Peruvayal, Olavanna and Kunnamangalam Panchayaths.	4500	2189.10	48647	4500		4500	2413.21	53627	0	224.11
	Thalakulathur		3200	1839.00	57469	3200		3200	1983.97	61999	0	144.97
	Kuruvattur		2131	407.00	19099	2131		2131	428.03	20086	0	21.03
	Kakkodi		3430	506.00	14752	3430		3430	540.86	15769	0	34.86
	Peruvayal		6452	1492.00	23125	6452		6452	1608.78	24935	0	116.78
	Olavanna		4412	1029.00	23323	4412		4412	1098.25	24892	0	69.25
	Kunnamangalam 1		1300	399.26	30712	1300		1300	735.96	56612	0	336.70

	Kunnamangalam 2		1260	472.75	3752 0	1260		1260	744.91	59120	0	272.16
2	Balussery	JJM -20-2021-Phase 1 and Phase II Balance work-Providing FHTC for Balussery, Kayakkodi, Kuttiady, Nadapuram, Nanminda, Naripetta, Thuneri, Valayam and Vanimel panchayaths	4191	1075.40	2566 0	4191		4191	1365.35	32578	0	289.95
	Kayakkodi Phase I		1226	315.60	2574 2	1226		1226	372.92	30418	0	57.32
	Kayakkodi Phase II		3330	1029.20	3090 7	3330		3330	1169.96	35134	0	140.76
	Kuttiady		2383	980.22	4113 4	2383		2383	1084.33	45503	0	104.11
	Nadapuram		6918	2606.60	3767 9	6918		6918	3094.50	44731	0	487.90
	Nanminda		4603	1225.50	2662 4	4603		4603	1433.40	31141	0	207.90
	Naripetta		767	230.16	3000 8	767		767	294.80	38435	0	64.64
	Thunery		4603	1943.54	4222 3	4603		4603	2427.95	52747	0	484.41
	Valayam		4123	1703.97	4132 8	4123		4123	2054.27	49825	0	350.30
Vanimel	5129	2053.63	4004 0	5129		5129	2488.08	48510	0	434.45		
3	Kottur	JJM WSS To Kottur Grama Panchayath in Kozhikode District	5950	2820.00	4739 5	7579		7579	3415.55	45066	1629	595.55
4	Naduvannur	JJM WSS To Naduvannur Grama Panchayath in Kozhikode District	4008	1883.20	4698 6	4308		4308	2219.32	51516	300	336.12
		<b>Total</b>	<b>7391 6</b>	<b>26201.1 3</b>	<b>3544 7</b>	<b>7584 5</b>	<b>0</b>	<b>75845</b>	<b>30974.4 0</b>	<b>40839</b>	<b>1929</b>	<b>4773.27</b>

**xii) Wayanad District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Thariode	JJM - Phase 2 CWSS TO THARIYODE, POZHUTHANA, KOTTATHARA & VENGAPALLY PANCHAYATHS	2238	2520.00	112601	3104		3104	2733.01	88048	866	213.01
	Pozhuthana		3980	4481.50	112601	5258		5258	4605.41	87589	1278	123.91
	Vengapalli		2223	2503.10	112600	3164		3164	2793.32	88284	941	290.22
		<b>Total</b>	<b>8441</b>	<b>9504.60</b>	<b>112600</b>	<b>11526</b>	<b>0</b>	<b>11526</b>	<b>10131.74</b>	<b>87903</b>	<b>3085</b>	<b>627.14</b>

**xiii) Kannur District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges	Additional new FHTC Nos	Additional Amount appd (Rs in lakhs)

							<b>make functional)</b>			<b>(Rs)</b>		
1	Kannapuram	WSS to Pattuvam and Adjoining villages Ph II	2668	654.00	24513	2668		2668	768.29	28796	0	114.29
2	Pattuvam	WSS to Pattuvam and Adjoining villages Ph II	2719	586.00	21552	2719		2719	634.36	23331	0	48.36
		<b>Total</b>	<b>5387</b>	<b>1240.00</b>	23018	<b>5387</b>	<b>0</b>	5387	<b>1402.65</b>	26038	0	162.65

**xiv) Kasargod District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Madikkai	WSS to Madikkai	4925	2736.50	55563	4925	500	5425	3000.00	55300	0	263.50
2	Kuttikole	RWSS to Munnad & adjoining villages Phase II	2139	536.00	25058	2139		2139	657.00	30715	0	121.00
3	West Eleri	WSS to West Eleri Phase II (MVS)	4385	1249.28	28490	6754		6754	3544.00	52473	2369	2,294.72
4	Bedadka	RWSS to Munnad & adjoining villages Phase II	5136	981.90	19118	6805		6805	2929.90	43055	1669	1,948.00
5	Kodom	WSS to	5200	1595.00	30673	6956		6956	4295.00	61745	1756	2,700.00



	Belur	Kodom Belur Phase II										
6	Ajanur	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya Pts and Kolathur village in Bedadukka Pt.	7868	0.00	0	7868		7868	8445.67	107342	0	8,445.67
		<b>Total</b>	<b>29653</b>	<b>7098.68</b>	<b>23939</b>	<b>35447</b>	<b>500</b>	<b>35947</b>	<b>22871.57</b>	<b>63626</b>	<b>5794</b>	<b>15,772.89</b>

#### D) Revised Proposal -- SVS

##### i) Ernakulam District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Cheranelloor	EMWSS	510	108	21176	510		510	120.00	23529	0	12.00
2	Vengoor	RWSS to Vengoor, ARWSS to Vengoor east & west RWSS to Munipara Ph2	750	93	12400	775		775	103.00	13290	25	10.00

3	Okkal	RWSS to Okkal Ph2	4789	594	12403	4789		4789	625.00	13051	0	31.00
4	Kalady	JJM WSS to Kalady Pt	1602	164.22	10251	1602		1602	170.00	10612	0	5.78
5	Ayyampuzha	JJM WSS to Ayyampuzha Pt	803	83.61	10412	803		803	90.00	11208	0	6.39
		<b>Total</b>	<b>8454</b>	<b>1042.83</b>	<b>12335</b>	<b>8479</b>	<b>0</b>	<b>8479</b>	<b>1108.00</b>	<b>13068</b>	<b>25</b>	<b>65.17</b>

**ii) Kozhikkode District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
		<b>Jalanidhi</b>										
1	Chorode	JJM - providing FHTC in Chorode GP from various Water supply schemes	300	45.06	15020	300		300	50.83	16943	0	5.77
		<b>Total</b>	<b>300</b>	<b>45.06</b>	<b>15020</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>50.83</b>	<b>16943</b>	<b>0</b>	<b>5.77</b>

### Annexure - 3

Re-appropriation approval under WQM&S activities

Sl. No.	Details	AS obtained vide G.O. No. 489/2021//WRD dt 18.09.2021.			Re-appropriation of amount		
		State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)	State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)
1	Procurement of equipments/instruments	200.00	<b>726.50</b>	<b>1340.00</b>	200.00	<b>526.50</b>	<b>1229.00</b>
2	Modernization/up-gradation of labs	20.00	382.00	<b>2090.00</b>	20.00	382.00	<b>2401.00</b>
	<b>Total</b>	<b>220.00</b>	<b>1108.50</b>	<b>3430.00</b>	<b>220.00</b>	<b>908.50</b>	<b>3630.00</b>