



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission - additional proposals for the works during 2021-2022 -Administrative Sanction accorded - Orders issued.

WATER RESOURCES (WS-C)DEPARTMENT

G.O.(Rt)No.134/2022/WRD Dated,Thiruvananthapuram, 23-02-2022

- 1 G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
- Read
- 2 G.O. (Rt) No. 489/2021/WRD dated 18/09/2021.
- 3 Minutes of the 4th State Level Scheme Sanctioning Committee (SLSSC)Meeting of Jal Jeevan Mission held on 14.12.2021.
- 4 Minutes of the 5th State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
- 5 Minutes of the 4th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 3rd paper above, the 4th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 14.12.2021 permitted to add the

already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also accorded approval for the re - appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

3) As per the reference read as 4th paper above, the 5th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,119 Functional Household Tap Connections (FHTCs) in 665 Grama Panchayaths amounting to Rs. 21894.62 Cr. Including LSGD road restoration charges. The Committee also accorded in-principle sanctions to the proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval.

4) As per the reference read as 5th Paper above, the 4th State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 11,50,829 FHTCs in 521 Grama Panchayaths amounting to Rs. 13087.88 Cr including LSGD road restoration charges. The Committee also approved the Jananidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges. The Committee decided that balance proposals approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal. The Committee ratified the decision of 4th SLSSC committee meeting to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also ratified the decision of 4th SLSSC committee to approve the re-appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 11,51,305 Functional Household Tap Connections (FHTCs) in 522 Grama panchayaths amounting to Rs. 13,090.88 Cr including already approved amount for Ajanur Panchayath, for the implementation of Jal Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee.

6) Sanction is also accorded for re -appropriation in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

Approved list of proposals for providing Functional Household Tap Connections	Annexure 1.
Scheme wise split up of approved list	Annexure 2
Re-appropriation approval under WQM&S activities	Annexure 3.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/ A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department (Web & New Media)

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PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

2	JJM CWSS to AMBALAVAYAL, NENMENI, POOTHADY and PULPALLY GP Ph2	Ambalavayal	6468		6468	7500.00	24596.00	21055.00	85603
		Nenmeni	6547		6547	3960.00			
		Poothady	5948		5948	5400.00			
		Pulpally	5633		5633	4195.00			
3	JAL JEEVAN MISSION-CWSS TO SULTHANBATHE RY, NOOLPUZHA AND MUTTIL SCHEME- PHASE III -	Noolpuzha	4969		4969	1547.00	13352.00	6636.00	49700
		Muttill	8383		8383	5089.00			
Total			42548	0	42548	33001	42548	33001	77562

xiii) Kannur District

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM - WSS to Alakkode and adjoining	Payyavoor	5895	59	5954	10389.92	51492.00	81589.51	158451
		Eruvessi	4956	23	4979	8734.93			
		Naduvil	9649	101	9750	17006.34			

	Panchayaths	Alakkode	9655	1656	11311	17016.91			
		Udayagiri	3845	942	4787	6776.80			
		Peringome-Vayakkara	5582	1174	6756	9838.26			
		Cherupuzha	6710	1245	7955	11826.35			
2	JJM - WSS to Peravoor and adjoining Panchayaths	Peravoor	5295	50	5345	6721.29	32370.00	36870.00	120215
		Muzhakunnu	4999	96	5095	6345.56			
		kolayad	3785	1078	4863	4804.55			
		chittariparamba	5950	0	5950	7552.72			
		Aralam	4396	2088	6484	5580.14			
		Ayyankunnu	4621	12	4633	5865.74			
3	Jal Jeevan Mission- WSS to Pattuvam and Adjoining villages Phase II	Chapparappadavu	4808		4808	6175.00	4808.00	6175.00	128432
4	JJM - WSS to Thrippangottur, Kunnothuparamba, New mahe, Chokli and Mangattidam panchayaths	Kunnothuparamba	7046	1990	9036	10907.00	33085.00	48642.00	147021
		New Mahe	2534	624	3158	3853.00			
		Chokli	6211	13	6224	10273.00			
		Mangattidam	7706	146	7852	11346.00			
		Thrippangottur	6643	172	6815	12263.00			
5	JJM WSS to Mattanur , Iritty and adjoining Panchayaths - Phase III	Payam	5639		5639	9251.00	5639.00	9251.00	164054
6	JJM - WSS to Keezhallur Pt. - Ph2	Keezhallur	2928	987	3915	8669.00	3915.00	8669.00	221430
7	JJM WSS to Ulikkal Panchayath	ulikal	8919	3237	12156	14900.00	12156.00	14900.00	122573
		TOTAL	127772	15693	143465	206096.51	143465	206096.51	143656