

WORK PLAN

JJM-WSS to Desamangalam, Varavoor, Erumapetty, Kadangode, Velur ,Choondal,Kandanassery,Mullurkara Part(W-1,2,3,4,half of 5 and 14) Panchayaths & Wadakkanchery Municipality-Construction of 12m Dia intake well at Kondayur

Name of Contractor			M. Ashraf							Quoted PAC: 88296336/-		
AS No			G.O.(Rt) No.401/2022/WRD							Period of work as per agreement- (9 months)		
TS No			WRD/KWA-CE(CR)/EST_TS/11070/2023_5_1_1							Expected Date of Completion: 20.06.2024		
Work Order date			20.09.2023									
Agreement No and date			52/SE/PHC/TSR/2023-24 dt : 03/10/2023									
	Execution Schedule		% wise Distribution of total work									
Sl No	Activity	% wise Distribution of total work	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
1	Execution of agreement	1%										
2	Construction of foot bridge	10%										
3	Construction of pump house	40%										
4	Construction of associate components	10%										
5	Electrification	10%										
6	Supply,Erection,Testing& commissioning of vertical turbine mortor	8%										
7	Supply,Erection,Testing& commissioning of 5 T capacity crane	8%										
8	Supply,Erection,Testing& commissioning of transformer	8%										
9	Power allocation &	2%										
10	Sign board & documentation	1%										
11	Charging and Commissioning	2%										
	Total	100%										

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 TO BE COMPLETED