

WORK PLAN

Jal Jeevan Mission- 2021-24 WSS to Desamangalam, Varavoor, Erumapetty, Kadangode, Velur ,Choondal,Kandanassery,Mullurkara Part(W-1,2,3,4, half of 5 and 14) Panchayaths -Clear Water Pumping main from proposed sump to Desamangalam master Tank and CWGM from Desamangalam master tank to Velur, varavoor, Kandanassery, Kadangode, Erumapetty, Choondal, Mullakkkara and Elavally Tanks-

Name of Contractor			KOYA & CONSTRUCTION COMPANY Limited							Quoted PAC :1146080153/-				
AS No			G.O.(Rt) No.401/2022/WRD							Period of work as per agreement- (12 months)				
TS No			WRD/KWA-CE(CR)/EST_TS/12753/2023_5_1_1							Expected Date of Completion:07/11/2024				
Work Order date			07/11/2023											
Agreement No and date			70/SE/PHC/TSR/2023-24 Date : 29/11/2023											
	Execution Schedule		% wise Distribution of total work											
SI No	Activity	% wise Distribution of total work	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24
1	Execution of agreement													
2	Supply of materials(DI,GI& HDPE Pipes)	20%												
3	Pipe laying works	75%												
4	Charging and Commissioning	5%												
	Total	100%												

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	COMPLETED
	TO BE COMPLETED

