



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – Additional Proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES(WATER SUPPLY-C)DEPARTMENT

G.O.(Rt)No.897/2023/WRD Dated,Thiruvananthapuram, 26-10-2023

- Read: 1. G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
2. Minutes of the 6th State Level Scheme Sanctioning Committee (SLSSC) Meeting held on 13/07/2023.
3. Minutes of the 7th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 20.09.2023.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households in Kerala.

2. As per the reference read as 2nd paper above, the 6th State Level Scheme Sanctioning Committee (SLSSC) meeting held on July 13, 2023, accorded approval for the revised proposals submitted through the District Water and Sanitation Missions (DWSMs) in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional FHTCs and LSGD road restoration charges amounting to Rs.1351.20 crore.

- i. The 7th SWSM Apex Committee meeting held on September 20, 2023 sanctioned the revised proposals approved by the 6th SLSSC in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional functional household tap connections (FHTCs) and LSGD road restoration charges amounting to Rs.1351.20 crore.

- ii. The 7th SWSM Apex Committee ratified the issue of the work order to work with tender excess as per the approved list. The SWSM Apex Committee also decided to give permission to award the works sanctioned as per guidelines in the prevailing government order, subject to ratification in the subsequent SWSM Apex Committee meeting.
- iii. The 7th SWSM Apex Committee approved the proposal of water quality monitoring and surveillance activities amounting to Rs.7500 lakhs, utilizing the balance funds available in the AS for 2020–21 and 2021–22.
- iv. The 7th SWSM Apex committee approved the proposal of Support activities amounting to Rs.7575 lakhs utilizing the balance funds available in the AS for 2020-21 and 2021-22.
- v. The 7th SWSM Apex committee approved to permit the KWA Quality Control Division Executive Engineers to arrange the FTK testing locally utilising available resources from Kudumbasree/Haritha Karma Sena at the existing rates.
- vi. The 7th SWSM Apex Committee approve the proposals for conducting L3 training engaging KRCs utilizing available funds under Support Activities.

4. Government have examined the matter in detail and are pleased to

- i. Accord Administrative Sanction for the revised proposals in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional Functional Household Tap Connections (FHTCs) and LSGD Road Restoration charges of Rs.1351.20 crore. The approved list of revised proposals is appended as Annexure 1. The scheme-wise breakdown of approved proposals is appended as Annexure 2.
- ii. Ratify the issue of work order to works with tender excess as per the list attached as Annexure 3. Accord sanctions to award the works as per the guidelines in the prevailing Government Order subject to the ratification in subsequent SWSM Apex Committee meeting.
- iii. Accord Administrative Sanction for the proposals for Water Quality Monitoring and Surveillance activities amounting to Rs.7500 lakhs utilizing the balance funds available in

Administrative Sanction 2020-21 and 2021-22. The details are attached as Annexure 4.

- iv. Accord Administrative Sanction for the proposal for support activities amounting to Rs.7575 lakhs utilizing the balance funds available in Administrative Sanction 2020-21 and 2021-2022. Details are attached as Annexure 5.
- v. Approved to permit the Kerala Water Authority Quality Control Division Executive Engineers to arrange the FTK testing locally, utilizing available resources from Kudumbasree and Haritha Karma Sena at the existing rates.
- vi. Accord sanction to carry out L3 training with Key Resources Centres (KRC). Details are attached as Annexure 6.

5. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)
ASHOK KUMAR SINGH I A S
SECRETARY

To

The Additional Chief Secretary, Local Self Government Department.

The Additional Chief Secretary, Finance Department.

The Additional Chief Secretary, Planning & Economic Affairs Department.

The Principal Secretary, Health & Family Welfare Department.

The Principal Secretary, Public Works Department.

The Principal Secretary, General Education Department.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram.

The Executive Director, KRWSA, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E)Kerala, Thiruvananthapuram.

All District Collectors.

The Director of Treasuries, Thiruvananthapuram.

The Director, Ground Water Department, Thiruvananthapuram.

The Director of Panchayaths, Thiruvananthapuram.
Information & Public Relations Department (Web & New Media)
Stock File / Office Copy.

Forwarded /By order

Signed by

Abeeja Raj
Section Officer

Date: 27-10-2023 12:12:18

Copy to:

PS to Hon.Minister for Water Resources.

Special Secretary to Chief Secretary.

PA to Secretary, Water Resources Department.

PA to Special Secretary, Water Resources Department.

**Minutes of the 7th State Water and Sanitation Mission (SWSM) Apex
Committee meeting held under the Chairmanship of Chief Secretary on 20-09-
2023 through Video Conference**

List of Participants attached as Annexure - I

The Secretary, Water Resources Department, GoK made a short presentation describing the implementation of JJM in the state. The targets fixed for the mission, details of previous SLSSC, SWSM approvals, AS details, status review of approved schemes etc were also presented. The presentation is appended as Annexure – II

Agenda No. 1 – Approval of Revised Proposals for schemes & Additional amount required for the Restoration of LSGD roads

The Secretary, WRD, GoK presented the agenda before the committee. The proposals were placed before the SWSM Apex body for approval. Secretary, Water Resources Department explained the reasons for revision of proposals including the necessity of amount required for restoration of Panchayat roads, additional components necessitated for 100% coverage of households, revision due to change in location of land for reservoirs and WTP, additional boosting and reservoirs required to ensure functionality due to high elevation etc.

Decision:

After detailed discussion, the 7th SWSM Apex Committee decided to approve the revised proposals submitted by DWSMs in 271 schemes and to accord Administrative Sanction. The abstract of approved proposals is as below:

No. of Schemes (MVS)- 271

Additional FHTC approved (Nos)- 110606

Additional amount approved excluding LSGD RR charges (Rs. in Crores)- 3159.98

LSGD RR charges approved (Rs. in Crores)- 1351.20

Additional Additional Amount approved including LSGD RR charges (Rs. in Crores)-
4511.18

The DWSM wise details, scheme and panchayat wise split up of the approved proposals are appended as Annexure – III.

Agenda 2- Approval for Tender Excess- Submitted for information & ratification

As per the revision on amendments in operational guidelines of JJM (F.No.W-11016/10/2022-JJM-IV-DDWS Dated 8/12/2022, of GOI) if the “approved cost is more than the estimated cost at which the tender for a project or a scheme was invited, approval by the head of the Apex Committee of the State Water and Sanitation Mission headed by the Chief Secretary, shall be taken before the award of the work.”

Open, transparent and competitive bidding process is followed in case of the JJM works through e-tenders. Some offers are received more than the estimated cost due to specific site conditions and increase in price of materials and labour. However, considering the urgency of awarding the works under mission mode, the works are awarded as per the provisions of Government order GO (P) No. 54/2019/Fin dated 04/05/2019 and GO (P) No. 16/2017/Fin dated 06/02/2017 subject to ratification of head of the Apex committee of SWSM. Also in the case of 14 tenders invited in QCBS selection system, works were awarded as per the quoted rate of the contractor to comply with the Judgement of Honourable High Court of Kerala and as per sanction of Government.

The matter was placed before the SWSM Apex committee for information and ratification. Also it was requested that considering the urgency in awarding works SWSM may give permission to award the works sanctioned as per the provisions of prevailing GO subject to ratification in the subsequent SWSM Apex committee meeting.

Decision:

The SWSM Apex committee ratified the issue of work order to list of works appended as Annexure-IV. The SWSM Apex committee also decided to give permission to award the works sanctioned as per guidelines in the prevailing GO subject to ratification in the subsequent SWSM Apex committee meeting.

Agenda No. 3 - Proposals for Water Quality Monitoring & Surveillance activities

Balance Funds are available in the already obtained AS for 2020-21 and 2021-22 for carrying out the above activities. The 6th SLSSC held on 13/07/2023 decided to support the request of the State to permit utilisation of the amount proposed i.e. 5000 lakhs for pending civil works of labs and procurement of additional equipment for labs as necessitated. The total proposals for WQM&S activities amounting to Rs.

7500 lakhs utilising the balance funds available in the AS for 2020-21 and 2021-22 was placed before SWSM Apex body for approval.

Decision:

The SWSM Apex committee approved the proposal of Water Quality Monitoring & Surveillance activities amounting to Rs. 7500 lakhs utilising the balance funds available in the AS for 2020-21 and 2021-22. The list of WQM&S activities approved is as below:

1.
Labs –Capital (Civil works / Equipment)- 5000 Lakhs
2.
O&M for Laboratories (consumables and AMCs, repairs etc)- 2400 Lakhs
3.
Fund required for field testing- FTKs/reagents and sample transport- 1– Lakhs
4.
Total- 7500 Lakhs

Agenda No. 4 - Proposals for Support activities

Balance Funds are available in the already obtained AS for 2020-21 and 2021-22 for carrying out the above activities. The 6th SLSSC committee held on 13/07/2023 decided to approve the proposals for Support Activities as per approved AAP 2023-24. The proposal was submitted to the SWSM Apex committee for approval.

Decision:

The SWSM Apex committee approved the proposal of Support activities amounting to Rs.7575 lakhs utilising the balance funds available in the AS for 2020-21 and 2021-22.

Agenda 5 - FTK testing – MOU of Kudumbasree expired- Engaging Harithakarma sena through Nava kerala Mission

As a part of JJM, FTK testing of households was entrusted to Kudumbasree as per the MOU executed with Kudumbasree which expired in August 2022. On oral communication done and online meeting conducted with Kudumbasree it is informed that they are not in a position to continue further at the existing rate and requested for

enhanced rates. The services of Haritha Karma Sena can also be utilised for the above activities which have presence throughout the state at the existing rates. The 6th SLSSC committee held on 13/07/2023 decided to entrust the Quality Control Divisions of Kerala Water Authority to arrange the testing locally with available resources from Kudumbasree/ Haritha Karma Sena at the existing rates.

The matter was placed before the SWSM Apex body for approval. Secretary, LSGD enquired whether the Haritha Karma Sena agreed to the rates and proposal. It was informed to the committee that discussions are ongoing with Haritha Karma Sena regarding this matter.

Decision:

After detailed discussion, the SWSM Apex committee decided to permit the Quality Control Division Executive Engineers to arrange the FTK testing locally with available resources from Kudumbasree/ Haritha Karma Sena at the existing rates.

Agenda 6 – Approval of Level 3 Training by engaging Key Resource Centres (KRC) empanelled by NJJM under Support Activities

Vide letter dated 13/02/2023, NJJM has directed to organize Level 3 trainings under the support fund of JJM through Level 3 KRCs. 7 KRCs have been empaneled by JJM for the State of Kerala for the conduct of L3 trainings. Each of the KRCs has been assigned 2 districts each as follows:

1.
CED- Centre for Environment and Development, Thiruvananthapuram- Thiruvananthapuram, Wayanad
2.
AIILSG -All India Institute of Local Self Government, Mumbai- Kollam, Kannur
3.
SEUF -Socio Economic Unit Foundation, Trivandrum- Alappuzha, Kasargod
4.
RCSS-Rajagiri College of Social Sciences, Kochi- Ernakulam, Idukki
5.
ESCI-Engineering Staff College of India, Hyderabad- Palakkad, Malappuram

6. Andhyodaya, Ernakulam, Kerala- Thrissur, Kottayam
7. SIRD – State Institute for Rural Development under KILA- Pathanamthitta, Kozhikode

The proposal for L3 training programme for 2023-24 is as follows:

Sl. No.	District	KRC	No. of Panchayats	No. of Programmes	No. of Participants
1	Thiruvananthapuram	CED	73	8	40
2	Kollam	AIILSG	68	6	360
3	Pathanamthitta	SIRD	53	6	330
4	Kottayam	Andhyodaya	71	5	300
5	Alappuzha	SEUF	72	6	360
6	Ernakulam	RCSS	82	4	240
7	Idukki	RCSS	52	2	120
8	Thrissur	Andhyodaya	86	6	360
9	Palakkad	ESCI	88	6	360
10	Kozhikkode	SIRD	70	7	420
11	Wayanad	CED	23	1	60
12	Malappuram	ESCI	94	6	355

13	Kannur	AIILSG	71	6	360
14	Kasargod	SEUF	38	4	228

Decision:

The SWSM Apex committee approved the proposal of conducting L3 training engaging KRCs utilising available funds under Support activities.

DR VENU V I A S
CHIEF SECRETARY

Annexure - I

List of Participants

1.

Sri. Ranjith Kumar, Director, National Jal Jeevan Mission, Department of Drinking Water & Sanitation.

2.

Sri. Ashok Kumar Singh, IAS, Secretary, Water Resource Department, Government of Kerala

3.

Smt. Sarada Muraleedharan, Additional Chief Secretary, Local Self Government De

partment, Government of Kerala

4. Sri. Puneet Kumar, Additional Chief Secretary, Planning & Economic Affairs, Government of Kerala
5. Sri. Sanjay Paul, Secretary, Finance – Expenditure, Government of Kerala
6. Sri. Biju K, IAS, Secretary, Public Works Department, Government of Kerala
7. Sri. Dinesan Cheruvat, IAS, Joint Managing Director, Kerala Water Authority
8. Sri. Shanavas S IAS, DGE, Government of Kerala
9. Sri. Sakeer Hussain O.N., Joint Secretary, General Education, Government of Kerala

Annexure – III
Revised proposals approved by 7th SWSM Apex Committee

A) DWSM wise details of revised proposals

DWSM wise Revised Proposals approved by 7th SWSM Apex Committee										
Sl. No.	District / DWSM	No. of Schemes	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved by 6th SLSSC				Additional FHTC (Nos)	Additional Amount required including LSGD RR charges (Rs. In lakhs)
			FHTC Nos	Amount (Rs. In lakhs)	Revised FHTC (Nos)	Revised Amt excluding LSGD RR charges (Rs. In lakhs)	LSGD road restoration amt required (Rs. In lakhs)	Revised Amt including LSGD RR charges (Rs. In lakhs)		
1	Thiruvananthapuram	22	137280	86323.29	139530	95517.46	11590.32	107107.78	2250	20784.49
2	Kollam	49	319076	141038.50	327536	177158.31	20362.25	197520.56	8460	56482.06
3	Pathanamthitta	18	124932	125325.65	125176	173658.29	505.47	174163.76	244	48838.11
4	Kottayam	13	117733	91830.00	117733	107836.89	11165.54	119002.43	0	27172.43
5	Alappuzha	4	59056	18186.41	59056	42774.35	253.44	43027.79	0	24841.38
6	Idukki	6	21375	14523.17	21515	20770.69	71.33	20842.02	140	6318.85
7	Ernakulam	15	107683	83301.01	107683	93322.72	4616.51	97939.23	0	14638.22
8	Thrissur	15	121975	92533.06	125465	106844.11	5956.76	112800.87	3490	20267.81
9	Palakkad	37	286983	209724.79	290213	243108.80	29144.09	272252.89	3230	62528.10
10	Malapuram	22	230633	163513.21	243236	187951.07	22332.38	210283.45	12603	46770.24
11	Kozhikode	35	314506	413166.99	379927	465801.38	16082.20	481883.58	65421	68716.59
12	Wayanad	3	45690	46918.14	45690	50160.14	0.00	50160.14	0	3242.00
13	Kannur	16	77833	72459.93	92601	83220.77	8510.02	91730.79	14768	19270.86
14	Kasargod	16	146524	110729.78	146524	137446.27	4530.02	141976.29	0	31246.51
	Total	271	2111279	1669573.93	2221885	1985571.25	135120.33	2120691.58	110606	451117.65

B) Scheme wise and Panchayat wise details of the revised Proposals

Sl. No.	District / DWSM	Name of Scheme	Benefitted Panchayats	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved in 6th SLSSC		Additional FHTC & Amount Approved by 7 th SWSM Apex committee			
				FHTC No.	AS amount (in lakhs)	Revised FHTC Nos	Revised Amount excluding LSGD RR charges (in lakhs)	Additional FHTC (Nos)	Additional amount approved excluding LSGD RR charges (in lakhs)	Amount for LSGD RR charges (in lakhs)	Additional Amount approved including LSGD RR charges (Rs. in Lakhs)
	Thiruvananthapuram District										
1	TVPM	CWSS to Vithura, Tholicode	Vithura	6156	677.00	7156	1131.54	1000	454.54	95.42	549.96
	TVPM		Tholicode	8121	756.00	9371	1071.17	1250	315.17	93.86	409.03
2	TVPM	JJM - WSS to Athiyanoor Grama Panchayath	Athiyanoor	6469	3338.19	6469	3338.19	0	0.00	100.00	100.00
3	TVPM	JJM WSS to Andoorkonam panchayat	Andoorkonam	4178	2600.95	4178	3600.23	0	999.28	0.00	999.28
4	TVPM	JJM- CWSS to Vamanapuram, Manickal, and Nellanad Panchayath,	Nellanad	3543	2476.15	3543	2476.15	0	0.00	4814.60	4814.60
	TVPM		Manikkal	8585	6002.82	8585	6002.82	0	0.00	0.00	0.00
	TVPM		Vamanapuram	3400	3391.35	3400	3391.35	0	0.00	0.00	0.00
5	TVPM	CWSS to Manoorkara Veeranakavu and Perumkulam villages - Poovachal & Kuttichal Pts	POOVACHAL	8660	4908.62	8660	4908.62	0	0.00	1425.09	1425.09
	TVPM		KUTTICHAL	3791	2148.80	3791	2148.80	0	0.00	880.05	880.05

6	TVPM	JJM - WSS to Kottukal Grama Panchayath-	KOTTUKAL	8930	4608.13	8930	4608.13	0	0.00	100.00	100.00
7	TVPM	JJM - WSS to Kollayil Grama Panchayath	KOLLAYIL	5532	3443.00	5532	3443.00	0	0.00	100.00	100.00
8	TVPM	JJM- WSS to Mudhakkal Panchayath	MUDHAKKAL	3637	2445.79	3637	2445.79	0	0.00	305.37	305.37
9	TVPM	JJM - WSS to Kadinamkulam panchayath	KADINAMKULAM	7329	3904.16	7329	3904.16	0	0.00	373.30	373.30
10	TVPM	JJM -WSS to Pothencode panchayath -	POTHENCODE	500	3640.58	500	3640.58	0	0.00	305.37	305.37
11	TVPM	JJM- WSS to Mangalapuram G P	Mangalapuram	4711	2969.37	4711	3846.95	0	877.58	0.00	877.58
12	TVPM	CWSS to Anad, Kurupuzha and Palode Villages	NANNIYOD	3826	2158.40	3826	2158.40	0	0.00	122.00	122.00
	TVPM		ANAD	4688	4408.20	4688	4408.20	0	0.00	470.00	470.00
13	TVPM	JJM WSS to Poovar Grama Panchayat	POOVAR	2015	602.00	2015	602.00	0	0.00	1248.26	1248.26
14	TVPM	CWSS to Pallickal Madavoor Navaikulam Panchayaths-	Pallickal,	8573	18326.28	8573	22069.66	0	3743.38	0.00	3743.38
	TVPM		Madavoor								
	TVPM		Navaikulam								
15	TVPM	CWSS to Kallara, Pangode, Panavoor, Pullampara Vembayam	Panavoor	2000	518.21	2000	518.21	0	0.00	82.00	82.00
	TVPM		Kallara	64	123.49	64	123.49	0	0.00	82.00	82.00
	TVPM		Pangode	1400	290.89	1400	290.89	0	0.00	82.00	82.00
16	TVPM	WSS to Aruvikkara, Vellanad and Karakulam	Karakulam	5673	3555.00	5673	3555.00	0	0.00	134.00	134.00
	TVPM		Vellanad	2546	2453.00	2546	2453.00	0	0.00	134.00	134.00
17	TVPM	CWSS to Kallara, Pullampara, Panavoor, Pangode and Vembayam	Pullampara	161	274.86	161	274.86	0	0.00	112.00	112.00
	TVPM		Vembayam	5644	3395.00	5644	3395.00	0	0.00	156.00	156.00

18	TVPM	RWSS to Aryanad, Enchapuri & Puruthiparab & WSS to Theviyarkunnu	Aryanad	572	168.20	572	168.20	0	0.00	75.00	75.00
19	TVPM	RWSS to Kuttichal	Kuttichal	2300	230.12	2300	230.12	0	0.00	75.00	75.00
20	TVPM	WSS to Vilappil Panchayath	Vilappil	3516	1383.35	3516	1383.35	0	0.00	225.00	225.00
21	TVPM	WSS to Kilimanoor Pt.	Kilimanoor	4417	496.63	4417	1626.03	0	1129.40	0.00	1129.40
22	TVPM	JJM WSS to Pazhayakunnummel Pt.	Pazhayakunnummel	6343	628.75	6343	2303.57	0	1674.82	0.00	1674.82
		Total TVPM DIST		137280	86323.29	139530	95517.46	2250	9194.17	11590.32	20784.49
	Kollam District										
1	Kollam	JJM WSS to Pooyappally Panchayath	Pooyappally	4659	598.37	4659	698.37	0	100.00	342.30	442.30
2	Kollam	JJM WSS to ITTIVA PANCHAYATH	ITTIVA	8739	4052.00	8739	6504.30	0	2452.30	1072.70	3525.00
3	Kollam	JJM- WSS to Veliyam Grama panchayath	Veliyam	8802	2142.88	11242	4039.28	2440	1896.40	1103.60	3000.00
4	Kollam	WSS TO PAVITHRESWARAM GRAMA PANCHAYAT -	PAVITHRESWARAM	7670	3567.94	7670	4540.94	0	973.00	300.00	1273.00
5	Kollam	WSS TO EROOR GRAMA PANCHAYAT -	EROOR	8086	6236.00	8086	7420.00	0	1184.00	0.00	1184.00
6	Kollam	WSS to Kareepra Panchayath	KAREEPRA	5858	3777.20	5858	4181.72	0	404.52	505.48	910.00
7	Kollam	WSS to Mylom Panchayath	Mylom	9102	1902.10	9102	2501.94	0	599.84	476.06	1075.90
8	Kollam	WSS to Pattazhy Vadakkekkara Grama Panchayath	Pattazhy vadakkekkara	3107	347.83	3107	1247.83	0	900.00	500.00	1400.00
9	Kollam	WSS to Edamulackal Grama Panchayathu-.	Edamulackal	8895	2146.70	8895	2310.70	0	164.00	1531.00	1695.00
10	Kollam	WSS to Karavalloor Grama Panchayathu-	Karavalloor	6590	2260.00	6590	3015.00	0	755.00	938.00	1693.00

11	Kollam	WSS to Adichanalloor Grama Panchayath	Adichanalloor	5609	1369.22	5609	1369.22	0	0.00	476.50	476.50
12	Kollam	WSS to Kalluvathukkal Grama Panchayath	Kalluvathukkal	9643	5807.00	9643	5807.00	0	0.00	770.00	770.00
13	Kollam	WSS to Thekkumbhagom Pt	Thekkumbhagom	2328	1280.00	2328	1595.49	0	315.49	115.55	431.04
14	Kollam	WSS to Mynagappally Grama Panchayath	Mynagappally	5692	2130.00	5692	2291.07	0	161.07	52.92	213.99
15	Kollam	WSS to Kulakkada panchayath	Kulakkada	8299	2653.00	8299	4039.79	0	1386.79	2293.21	3680.00
16	Kollam	WSS to THALAVOOR PANCHAYAT.	THALAVOOR	6920	765.00	6920	929.49	0	164.49	10.00	174.49
17	Kollam	JJM- WSS to PATTAZHY GRAMA PANCHAYAT.	PATTAZHY	3108	347.93	3108	2003.03	0	1655.10	0.00	1655.10
18	Kollam	Jal Jeevan Mission- WSS to Velinelloor panchayath	Velinalloor	5732	3850.00	5732	4011.40	0	161.40	299.60	461.00
19	Kollam	JJM- WSS to Kunnathoor, Poruvazhy, Sooranad (N), Thodiyoor, Thazhava & Kulasekharapuram Pts	Kunnathoor	3378	6033.00	3378	8065.56	0	2032.56	330.00	2362.56
	Kollam		poruvazhy	7084	5821.00	7084	8100.98	0	2279.98	198.00	2477.98
	Kollam		Sooranad North	4720	3976.00	4720	5837.13	0	1861.13	501.60	2362.73
	Kollam		Thazhava	8938	7202.00	8938	8681.40	0	1479.40	435.60	1915.00
	Kollam		thodiyoor	8749	4743.00	8749	6361.00	0	1618.00	297.00	1915.00
	Kollam		KS puram	10054	6369.00	10054	8281.10	0	1912.10	264.00	2176.10
20	Kollam	JJM WSS to Poothakkualm Grama Panchayath	Poothakkualm	2490	321.24	2490	321.24	0	0.00	165.00	165.00
21	Kollam	JJM WSS to Chirakkara Grama Panchayath	Chirakkara	3382	413.48	3382	414.64	0	1.16	147.00	148.16
22	Kollam	JJM WSS to Chathannoor Grama Panchayath	Chathannoor	2199	301.53	2199	301.53	0	0.00	130.00	130.00
23	Kollam	JJM CWSS to Chavara & Panmana	Panmana	2864	746.00	3864	994.14	1000	248.14	244.35	492.49
24	Kollam	JAL JEEVAN MISSION - WSS to Vettikkavala Panchayath	Vettikkavala	9472	7200.00	9472	7200.00	0	0.00	761.69	761.69

25	Kollam	JAL JEEVAN MISSION - WSS to Thrikkovilvattom panchayath	Thrikkovilvattom	3000	934.00	3000	934.00	0	0.00	571.27	571.27
26	Kollam	JAL JEEVAN MISSION -WSS to Chavara panchayath	Chavara	1781	432.90	1781	637.58	0	204.68	0.00	204.68
27	Kollam	JJM - Providing FHTC s in Vilakkudy panchayath	Vilakkudy	8086	2904.50	8086	3104.50	0	200.00	300.00	500.00
28	Kollam	JJM - WSS to Alayamon panchayath	Alayamon	5026	1299.00	5026	2289.00	0	990.00	110.00	1100.00
29	Kollam	Jal jeevan mission- Providing FHTC in Anchal grama panchayath	Anchal	9530	2174.59	9530	2174.59	0	0.00	197.74	197.74
30	Kollam	JJM-WSS to Chadayamangalam panchayath.	Chadayamangalam	4415	1308.00	4415	1524.00	0	216.00	508.00	724.00
31	Kollam	Jal jeevan mission- WSS to Chithara panchayath	Chithara	9111	2643.00	9111	4113.00	0	1470.00	130.00	1600.00
32	Kollam	Jal Jeevan Mission-WSS to Elamad panchayath	Elamad	6783	1832.00	8874	2221.41	2091	389.41	170.59	560.00
33	Kollam	Jal Jeevan Mission-RWSS to Elampalloor	Elampalloor	7778	2003.70	7778	2003.70	0	0.00	130.00	130.00
34	Kollam	Jal Jeevan Mission BAWSS to Kundara and adjoining pt	Ezhukone	5086	2106.40	5086	2526.40	0	420.00	125.00	545.00
35	Kollam	Jal jeevan mission- WSS to kadakkal panchayath	Kadakkal	8147	2250.00	8147	3433.00	0	1183.00	366.00	1549.00
36	Kollam	JJM- BWSS to Kundara and adjoining pt-	East Kallada	4739	1775.80	4739	1875.80	0	100.00	100.00	200.00
37	Kollam	Jal Jeevan Mission-WSS to Melila Panchayath	Melila	5538	3575.00	5538	3575.00	0	0.00	239.00	239.00
38	Kollam	Jal jeevan mission- WSS to Kulathupuzha panchayath	Kulathupuzha	8336	1926.40	8336	3736.40	0	1810.00	110.00	1920.00
39	Kollam	JAL JEEVAN MISSION- WSS to Kummil panchayath	Kummil	5580	2025.80	5580	3299.80	0	1274.00	327.00	1601.00