AS and TS Approved

Abstract Estimate

KIIFB Project: TRAN 10: WRD025-06 - WSS to Ayyappankovil Panchayat -PART-II , Package III- Design and construction of check dam across Periyar river at Thonithady

(Dsor year: 2018)

	11 Working charges (Cost Index:41.53 %)
1	od258306/2020_2021 Providing ring bund of width 1.50m and height 2.00m using earth filled cement bags, polythene sheet and bamboo including cutting of the Earth, filling, conveying and placing in position and dismantling removing the same after completion of works properly as per the direction of the department officer including all cost of materials, labor charges etc complete.
	Net Total Quantity 720.000 cum
	Say 720.000 cum @ Rs 4834.87 / cum Rs 3481106.40
2	100.7.1 Bailing out water with 5 HP engine and pumpset including conveyance to the site, errection, dismantlir and taking back of engine and pump, cost of fuel lubricating oil and other stores pay of staff et complete. NEW DATA (Prepared based on PHED SDB - Item No.1070
	Kerala Water Authority Net Total Quantity 10742.000 Kwh
	Say 10742.000 Kwh @ Rs 38.57 / Kwh
3	2.8.1 Earth work in excavation by mechanical means (Hydraulic excavator) /manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides are ramming of bottoms, lift up to 1.5 m, including getting out the excavated soil and disposal of surple excavated soil as directed, within a lead of 50 m.All kinds of soil
	Net Total Quantity 373.761 cum
	Say 373.761 cum @ Rs 309.95 / cum Rs 115847.22
4	2.9.3 Excavation work by mechanical means (Hydraulic excavator) / manual means in foundation trenches drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming bottoms, lift up to 1.5 m, including getting out the excavated soil and disposal of surplus excavated so as directed, within a lead of 50 m.Hard rock (blasting prohibited)
	Net Total Quantity 438.400 cum
	Say 438.400 cum @ Rs 1327.62 / cum Rs 582028.61

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5	od97764/2020_2021			
	DOWEL BARS_ Supplying and providing MS dowel bars of size 16 mm dia, 200 cm long including			
	drilling holes of 20 mm dia to a depth of 100 cm in rock and filling the gap with cement grout			
	(0.100kg/hole) etc complete			
	Net Total Quantity	1670.000 No		
	Say 1670.000 No @ Rs 424.58 / No	Rs 709048.60		
6	5.1.2			
	Providing and laying in position specified grade of reinforced cement concrete, excluding the cost of			
	centering, shuttering, finishing and reinforcement - All work up to plinth level:1:1:5:3 (1 cement 1.5 coarse			
	sand :3 graded stone aggregate 20 mm nominal size			
	Net Total Quantity	1239.027 cum		
	Say 1239.027 cum @ Rs 9483.15 / cum	Rs 11749878.90		
7	5.9.2			
	Centering and shuttering including strutting, etc. and removal of form	for:Walls (any thickness) including		
	attached pilasters, butteresses, plinth and string courses etc.	,		
	Net Total Quantity	1697 200 sam		
	Say 1697.200 sqm @ Rs 748.62 / sqm	·		
	1 (1), Lingspie (3)	113 127 0337.00		
8	5.22.6			
	Steel reinforcement for R.C.C work including straightening, cutting	• • • •		
	binding all complete upto plinth levelThermo - Mechanically Treate			
	Kerala Water Net total Quantity	93919.721 kilogram		
	Say 93919.721 kilogram @ Rs 102.61 / kilogram	Rs 9637102.57		
9	50.2.25.1			
	Filling with contractor's own earth (excluding rock) in trenches, plinth	, sides of foundations etc. in layer		
	not exceeding 20 cm in depth, consolidating each deposited layer by	ramming and watering, lead up t		
	50 m and lift up to 1.5 m as per direction of site Engineer-in-charge	-		
	Net Total Quantity	150.000 cum		
	Say 150.000 cum @ Rs 548.85 / cum	Rs 82327.50		
10	10.2			
. •	Structural steel work riveted, bolted or welded in built up sections, to	russes and framed work. including		
	cutting, hoisting, fixing in position and applying a priming coat of ap			
	Net Total Quantity			
	·			
	Say 810.000 kg @ Rs 125.04 / kg	Rs 101282.40		
11	18.73.5			
	Providing and laying Double Flanged (Screwed / Welded) Centrifu	• • • • • • • • • • • • • • • • • • • •		
	Class K - 9 conforming to IS: 8329 :300 mm dia Ductile Iron Double			
	Net Total Quantity	30.000 metre		
	Say 30.000 metre @ Rs 6496.09 / metre	Rs 194882.70		

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12	100.31.1.7 "Conveying and fixing C.I. sluice valves (with cap) by providing convertions etc. excluding the cost of valve (the tail pieces if requiations of the state of the s	-	
	Net Total Quantity	6.000 Nos	
	Say 6.000 Nos @ Rs 2708.11 / Nos		Rs 16248.66
13	100.98.463 Supply of CI Double Flanged Sluice Valve Conforming to IS 14846 - 2 Size 300mm.		
	Net Total Quantity	6.000 No	
	Say 6.000 No @ Rs 42595.55 / No	R	s 255573.30
14	7.1.1 Random rubble masonry with hard stone in foundation and plinth is concrete 1:6:12 (1 cement : 6 coarse sand : 12 graded stone aggregate level with:Cement mortar 1:6 (1 cement : 6 coarse sand)	J	• .
	Net Total Quantity	184.000 cur	m
	Say 184.000 cum @ Rs 7520.41 / cum	Rs	s 1383755.44
15	5.1.3 Providing and laying in position specified grade of reinforced ceme centering, shuttering, finishing and reinforcement - All work up to plint sand : 4 graded stone aggregate 20 mm nominal size) Net Total Quantity Say 36.000 cum @ Rs 8964.72 / cum	h level:1:2:4	1 (1 cement : 2 coars
	·		3 3221 29.32
16	od108488/2020_2021 Design of check dam of height 1.80 m and length 180 m across Periya design of wing wall, protection wall, retaining wall submission of 3 cop drawings and obtaining approval from design wing, all charges/departmental officers	ies (hard co	py and soft copy) of a
	Net Total Quantity	1.000 No	
	Say 1.000 No @ Rs 130000.00 / No	R	s 130000.00
		Total	30446689.02
Centage @			0.0%
Centage Amount			0.00
Provision for GST payments (in %) @			12.0%
Amount reserved for GST payments			3653602.68
	Total	& Centage	34100291.70

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Lumpsum for round off	99708.30
GRAND TOTAL Rs	34200000.00
Rounded Grand	d Total Rs 3,42,00,000
Rupees Three Crore	Forty Two Lakh Only

