



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – Proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES (WS-C)DEPARTMENT

G.O.(Rt)No.401/2022/WRD Dated,Thiruvananthapuram, 13-05-2022

- | | |
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| Read 1 | G.O. (MS) No. 37/2020/WRD dated 08.06.2020. |
| 2 | Minutes of the 5th State Level Scheme Sanctioning Committee (SLSSC) Meeting held on 31.12.2021 |
| 3 | Minutes of the 4 th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022. |
| 4 | Minutes of the 5 th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 13.05.2022. |

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2. As per the reference read as 2nd paper above, the 5th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,595 Functional Household Tap Connections (FHTCs) amounting to Rs. 21897.61 Cr.

3. As per the reference read as 3rd Paper above, the 4th State Water & Sanitation Mission Apex Committee approved proposals for providing 11,51,305 FHTCs amounting to Rs. 13090.88 Cr. The Committee also decided that balance proposals for providing 6,19,290 FHTCs amounting to Rs. 8806.73 Cr. approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal.

4 . As per the reference read as 4th Paper above, the 5th State Water & Sanitation Mission Apex Committee approved 66 Numbers of reappraised proposals, submitted by DWSM committees, to provide 5,74,117 FHTCs for an amount of Rs. 7652.87 Crores.

5. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 5,74,117 Functional Household Tap Connections (FHTCs) amounting to Rs. 7652.87 Crores. The approved list of proposals for providing Functional Household Tap Connections, is appended as Annexure 1. Scheme wise split up of approved list is appended as Annexure 2.

6 . The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary , General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority , Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department(Web & New Media)

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Section Officer

Copy to : -PS to Minister (Water Resources Department)

PA to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

Annexure – 1

Approved list of proposals for providing Functional Household Tap Connections

		No. of schemes	New FHTC Nos	Amount (Rs. in crores)
a)	New MVS proposals	46	567764	7481.27
b)	New SVS proposals	1	400	1.97
c)	Revised MVS proposals	19	5953	169.63
	Total proposals	66	5,74,117	7,652.87

Annexure – 2

Scheme wise split up of approved list

Sl. No.	DWSM/ District	Name of scheme	Total cost of scheme (in lakhs)	Name of Panchayat	Implementing Agency	FHTC Nos	Amount (Rs. in lakhs)
		New MVS					
1	Tvpm	JJM - Malayinkeezhu Panchayath CWSS to Parassala, Marukil Maranallur and Adj. villages Ph 3	5181.00	Malayinkeezh	KWA	7729	5181
2	Kollam	JAL JEEVAN MISSION – WSS to Thrikkaruva, Panayam, Perinad And Munroethuruthu Panchayaths Ph 3	833.00	Thrikkaruva	KWA	1196	238.00
				Panayam	KWA	1781	313.00
				Perinad	KWA	734	180.00
				Munroethuruth	KWA	537	102.00
3	Kollam	JJM - WATER SUPPLY SCHEME TO KOTTAMKARA PANCHAYATH Ph 2	1297.35	Kottamkara	KWA	4291	1297.35
4	Pathanamthitta	WSS to Enadimangalam, Ezhamkulam, Erathu & Kalanjoor Ph 2	27134.13	Ezhamkulam	KWA	9587	12616.88
				Enadimangalam	KWA	8031	10569.12
				Kalanjoor	KWA	3000	3948.13
5	Pathanamthitta	CWSS to Pramadam & .Kottayam Villages Ph 2	10280.70	Pramadam	KWA	9669	10280.70
6	Pathanamthitta	RWSS to Aranmula Ph 2	8372.30	Aranmula	KWA	8387	8372.30
7	Pathanamthitta	WSS to Mylapra, Malayalappuzha	15241.00	Mylapra	KWA	2839	3611.00

		,Vadasserikkara Panchayaths Ph 2		Malayalappuzha	KWA	4133	6328.00
				Vadasserikkara	KWA	3325	5302.00
8	Pathanamthitta	WSS to Aruvappulam Pt. Ph 2	1351.00	Aruvapulam	KWA	1027	1351.00
9	Pathanamthitta	WSS to Konni Aruvapulam and Kalanjoor part	13294.00	Konni	KWA	3660	3239.00
				Aruvapulam	KWA	2661	2355.00
				Kalanjoor	KWA	8700	7700.00
10	Kottayam	Jal Jeevan Mission-WSS to Kaduthuruthy, Kallara & Kuravilangad Panchayath Ph 3	7902.13	Kaduthuruthy	KWA	5291	4265.73
				Kallara - Kottayam	KWA	1169	1360.72
				Kuravilangad	KWA	2167	2275.68
11	Kottayam	JJM -WSS to Madapally panchayath Ph 2	7982.00	Madapally	KWA	8983	7982.00
12	Kottayam	JJM WSS to Paippadu Panchayath Ph 2	6970.00	Paippad	KWA	6348	6970.00
13	Kottayam	JJM WSS to Thrikodithanam panchayath Ph 2	9630.00	Thrikkodithanam	KWA	9057	9630.00
14	Kottayam	JJM WSS to VAZHAPALLY PANCHAYATH Ph 2	8384.00	Vazhappally	KWA	7000	8384.00
15	Kottayam	JJM -WSS to KURICHY PANCHAYATH Ph 2	9018.00	Kurichy	KWA	7754	9018.00
16	Alappuzha	CWSS to Mavelikkara Thazhakkara and Chettikulangara Ph 2	15990.30	Thazhakkara	KWA	9223	7841.00
				Chettikulangara	KWA	12040	8149.30
17	Alappuzha	CWSS to Harippad and Adjoining Panchayaths Ph 2	56843.49	Karthikappally	KWA	449	2849.21
				Karuvatta	KWA	3183	4256.64
				Kumarapuram	KWA	3138	4519.80

				Cheruthana	KWA	2275	3313.74
				Pallippad	KWA	3194	3951.40
				Cheppad	KWA	5022	5204.68
				Chingoli	KWA	1616	3419.77
				Thrikkunnapuzha	KWA	348	4446.30
				Arattupuzha	KWA	2399	6073.80
				Muthukulam	KWA	2343	4886.73
				Kandallur	KWA	2258	4007.21
				Devikulangara	KWA	4725	4288.50
				Pathiyoor	KWA	7088	5625.71
18	Idukki	RWSS to Idukki-Kanjikuzhy-Phase II	1816.38	Vazhthoppu	KWA	3361	1652.38
				Idukki-Kanjikuzhi	KWA	245	164.00
19	Idukki	JJM : PROVIDING FHTCS TO CHAKKUPALLAM, VANDANMEDU, KARUNAPURAM AND VANDIPERIYAR PANCHAYATS	28398.98	CHAKKUPALLAM	KWA	3705	3788.37
				VANDANMEDU	KWA	6774	6926.43
				KARUNAPURAM	KWA	6866	7020.50
				VANDIPERIYAR	KWA	10429	10663.68
20	Idukki	JJM-Providing FHTCs to Kamakshy, Mariyapuram and Vathikudy Panchayaths	24671.99	Kamakshy	KWA	5015	9960.06
				Mariyapuram	KWA	1807	3545.47
				Vathikudy	KWA	5683	11166.47
21	Idukki	JJM- Providing FHTC to House holds of Konnathady and Udumbanchola Panchayaths	22545.76	Konnathady	KWA	7863	14686.22
				Udumbanchola	KWA	4208	7859.54
22	Idukki	JJM - WSS TO	31708.35	NEDUMKANDAM	KWA	5930	11655.87

		NEDUMKANDAM, PAMPADUMPARA, UPPUTHARA ELAPPARA AND ARAKULAM PANCHAYATHS		PAMPADUMPARA	KWA	4996	7618.54
				UPPUTHARA	KWA	6809	10756.52
				ELAPPARA	KWA	500	762.46
				ARAKULAM	KWA	600	914.96
23	Idukki	JJM - WSS TO DEVIKULAM AND CHINNAKANAL 25PANCHAYATHS	12947.05	Devikulam	KWA	6493	10614.29
				Chinnakkanal	KWA	1427	2332.76
24	Idukki	JJM- WSS to MUNNAR PANCHAYATH	2343.30	Munnar	KWA	1200	2343.30
25	Ernakulam	JAL JEEVAN MISSION - WATER SUPPLY SCHEME TO UDAYAMPEROOR GRAMA PANCHAYATH	8420.00	Udayamperur	KWA	4860	8420.00
26	Ernakulam	JJM- WSS to Kanjoor, Sreemoolanagaram, Chengamanad, Nedumbassery and Parakkadau Panchayaths	28914.00	Kanjoor	KWA	4219	5295.05
				Parakkadav	KWA	8248	5708.61
				Nedumbassery	KWA	5680	6253.89
				Sreemoolanagaram	KWA	4094	5128.71
				Chengamanadu	KWA	6065	6527.74
27	Ernakulam	JJM-WSS to Puthencruz, Thiruvaniyoor , Poothrikka &	20389.78	Puthencruz	KWA	3737	5592.00

		Chottanikkara panchayaths		Thiruvaniyoor	KWA	6305	4809.25
				Poothrikka	KWA	4306	5305.39
				Chottanikkara	KWA	6332	4683.14
28	Ernakulam	JJM - WSS to Vengola & Rayamangalam panchayaths	16524.00	Vengola	KWA	8162	9313.26
				Rayamangalam	KWA	6015	7210.74
29	Ernakulam	JJM - WSS to Aikkaranadu, Mazhuvannoor & Kunnathunadu panchayaths	17143.00	Aikkaranadu	KWA	3866	4620.94
				Mazhuvannoor	KWA	7510	6856.68
				Kunnathunadu	KWA	2753	5665.38
30	Thrissur	Jal Jeevan Mission –WSS to Adat Panchayath PHASE 3	6000	Adat	KWA	5111	6000
31	Thrissur	JJM - Parappukkara Grama Panchayath - Pipe line extension and providing FHTC at various places of Parappukkara panchayath	7300	Parappukkara	KWA	7163	7300
32	Thrissur	JJM WSS to Mattathur, Varandharappilly, Kodakara (Part II)	19451.19	Mattathur	KWA	7280	8170.00
				Varandarapilly	KWA	4798	7299.19
				Kodakara	KWA	2640	3982.00
33	Thrissur	JalJeevan Mission CWSS to Desamangalam, Varavoor, Velur, Erumapetty, Kandanassery, Choondal, Elavally & Kadangode Panchayaths	44971.30	Varavoor	KWA	2374	5676.00
				Velur	KWA	5824	6469.93
				Erumapetty	KWA	3957	5830.12
				Desamangalam	KWA	3047	5389.00
				Kandanassery	KWA	5604	4750.04
				Choondal	KWA	5953	6983.63
				Kadangode	KWA	5724	9872.58

34	Thrissur	JJM--WSS to Pananchery, Puthur & Madakkathara Panchayaths -Providing Distribution network and FHTC to Madakkathara Panchayath	29066.08	Madakkathara	KWA	5664	7459.32
				Pananchery	KWA	7169	10354.63
				Puthur	KWA	11233	11252.13
35	Thrissur	JJM- WSS to Aloor and Kodakara (Part) Panchayaths in Thrissur District	16016.50	Aloor	KWA	7550	11930.50
				Kodakara	KWA	2199	4086.00
36	Thrissur	JalJeevan Mission - WSS to Panjal - Chelakkara - Mulloorkara - Ph 2	24625.33	Panjal	KWA	2856	7726.17
				Chelakkara	KWA	7111	9874.45
				Mulloorkara	KWA	2955	7024.71
37	Thrissur	JalJeevan Mission -WSS to Thiruvilwamala - Kondazhy and Pazhayannur - Ph 2	25789.43	Thiruvilwamala	KWA	2531	6405.13
				Kondazhy	KWA	4275	6686.74
				Pazhayannur	KWA	4879	12697.56
38	Palakkad	JAL JEEVAN MISSION – CWSS TO KODUVAYUR AND PUTHUNAGARAM PANCHAYATHS - WSS TO KODUVAYUR AND PUTHUNAGARAM GRAMA PANCHAYATHS Ph 2	5641.00	Koduvayur	KWA	4408	4009.00
				Pudunagaram	KWA	2054	1632.00
39	Palakkad	JJM-- WSS to Parali Panchayaths in Palakkad Taluk – Phase – II	8619.98	PARALI	KWA	6953	8619.98
40	Palakkad	JJM- CWSS to Agali and adjoining Panchayaths in Mannarkkad Taluk . Phase – II	9467.04	Sholayur	KWA	1000	3619.81
				Pudur	KWA	2000	5847.23
41	Malappuram	CWSS to Vettathur, Keezhattur and	40371.73	Vettathur	KWA	7674	15271.34
				Keezhattur	KWA	7889	17487.14

		Melattur		Melattur	KWA	3948	7613.25
42	Malappuram	WSS to Nannambra grama Panchayath in Malappuram district.	9688.66	Nannambra	KWA	7848	9688.66
43	Kozhikode	JJM-WSS TO THIRUVALLUR, AYANCHERI, CHERUVANNUR & MANIYUR GRAMA PANCHAYATHS	37157.21	Thiruvallur	KWA	8700	10153.05
				Ayancheri	KWA	5334	8001.73
				Cheruvannur	KWA	4316	8184.72
				Maniyur	KWA	7165	10817.71
44	Kasargod	JJM - WSS to Kallar, Panatahady pts and Karivedakam Village in Kuttikol Panchayath	15396.99	Kuttikol	KWA	3692	5098.44
				Kallar	KWA	3379	4669.54
				Panathady	KWA	4107	5629.01
45	Kasargod	JJM - WSS to Kinanoor Karinthalam Panchayaths	9469.00	Kinannor Karinthalam	KWA	4779	9469.00
46	Kasargod	JJM - WSS to Karaduka, Kumbadaje and Delampady Panchayaths	17569.00	Kradukka	KWA	3586	6302.21
				Kumbadaje	KWA	2867	5151.79
				Delampady	KWA	3658	6115.00
		new MVS Total	748127.40			567764	748127.44
		New SVS					
1	Idukki	6 Small Water Supply Scheme with Open well as source Village - Konnathadi	197.00	Konnathadi	Jalanidhi	400	197.00
		New SVS Total	197.00			400	197.00
		Revised MVS					
Sl. No.	DWSM/ District	Name of scheme	Additional Cost of total scheme (in lakhs)	Name of Panchayat	Implementing Agency	Additional FHTC approved	Additional Amount approved (Rs. in lakhs)

1	Kollam	RWSS to Kareepra Ph II	841.20	Kareepra	KWA	0	841.2
2	Kollam	CWSS to Chithara & adj pts-Phase II	57.40	Chithara	KWA	0	57.4
3	Pathanamthitta	RWSS to Eraviperoor	41.87	Eraviperoor	KWA	0	41.87
4	Pathanamthitta	JJM - WSS to Kadambanadu & Pallickal Panchayats	562.44	Pallickal	KWA	0	562.44
5	Pathanamthitta	JJM - CWSS to Pallickal Panchayath -	717.00	Pallickal	KWA	0	717.00
6	Idukki	CARWSS to Elappara & adjoining villages - Extension of pipe line	8.20	Upputhara	KWA	0	8.20
7	Ernakulam	JJM -WSS to Vengola Pt	10.00	Vengola	KWA	0	10.00
8	Thrissur	RWSS to Mattathur Kadambodu, RWSS to Kavanadu, RWSS to Ananthapuram	890.00	Mattathur	KWA	0	890.00
9	Thrissur	BWSS to EMHS Aloor, RWSS to Kallettumkara, RWSS to Porunnamkunnu, RWSS to Aloor thazhekkad, RWSS to Kuzhikkattusery	69.00	Aloor	KWA	0	69.00
10	Thrissur	RWSS to Thottippal	21.70	Parappookkara	KWA	0	21.70
11	Thrissur	RWSS to Kodakara, RWSS to Pulipparakkunnu	40.00	Kodakara	KWA	0	40.00
12	Thrissur	Jala Jeevan Mission Providing FHTC to Puthur Grama Panchayath	74.00	Puthur	KWA	0	74.00
13	Palakkad	JALJEEVAN MISSION- Providing FHTCs in Kottayi Panchayath in Palakkad distriict	132.12	KOTTAYI	KWA	0	132.12
14	Palakkad	JJM-2020-21--CWSS to	2363.39	Thachanattukara	KWA	0	787.80

		Thachanattukara, Alanallur &Kottoppadam Panchayaths in Palakkad DistrictPhase II(comprehensive scheme)		ALANALLUR	KWA	0	787.80
				KOTTOPADAM	KWA	0	787.80
15	Palakkad	JALJEEVAN MISSION Providing Functional House Hold Tap Connections to Ananganadi ,Chalavara and Thrikkedeery Panchayaths in Palakkad Dist .	2862.58	ANANGANADY	KWA	0	1268.30
				Chalavara	KWA	0	564.07
				Trikkadeeri	KWA	0	1030.21
16	Malapuram	JJM-WSS to Peruvallur Grama Panchayath by Augmenting Existing MCPT Scheme in Malappuram District Phase-I	500.00	Peruvallur	KWA	0	500
17	Malapuram	JJM WSS to Mampad Phasell	630.00	Mampad	KWA	0	630
18	Malapuram	WSS to Othukkungal &Ponmala- Phase 1 and II	1458.00	Othukkungal	KWA	0	649
				Ponmala	KWA	0	809
19	Wayanad	JJM - Phase 2 CWSS TO MOOPAINAD, MEPPADI AND VYTHIRI PANCHAYATHS IN WAYANAD DISTRICT PHASE II	5684.46	Meppadi	KWA	2401	1980.15
				Mooppainad	KWA	3347	3442.47
				Vythiri	KWA	205	261.84
		Revised MVS total				5953	16963.37
		Grand total (New and revised proposals)	765287.81			574117	765287.81