



## GOVERNMENT OF KERALA

### Abstract

Water Resources Department- Jal Jeevan Mission – Additional Proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

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### **WATER RESOURCES(WATER SUPPLY-C)DEPARTMENT**

G.O.(Rt)No.897/2023/WRD Dated,Thiruvananthapuram, 26-10-2023

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- Read: 1. G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
2. Minutes of the 6<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) Meeting held on 13/07/2023.
3. Minutes of the 7<sup>th</sup> State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 20.09.2023.

### ORDER

As per the Government Order read as 1<sup>st</sup> paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households in Kerala.

2. As per the reference read as 2<sup>nd</sup> paper above, the 6<sup>th</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting held on July 13, 2023, accorded approval for the revised proposals submitted through the District Water and Sanitation Missions (DWSMs) in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional FHTCs and LSGD road restoration charges amounting to Rs.1351.20 crore.

- i. The 7<sup>th</sup> SWSM Apex Committee meeting held on September 20, 2023 sanctioned the revised proposals approved by the 6<sup>th</sup> SLSSC in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional functional household tap connections (FHTCs) and LSGD road restoration charges amounting to Rs.1351.20 crore.

- ii. The 7<sup>th</sup> SWSM Apex Committee ratified the issue of the work order to work with tender excess as per the approved list. The SWSM Apex Committee also decided to give permission to award the works sanctioned as per guidelines in the prevailing government order, subject to ratification in the subsequent SWSM Apex Committee meeting.
- iii. The 7<sup>th</sup> SWSM Apex Committee approved the proposal of water quality monitoring and surveillance activities amounting to Rs.7500 lakhs, utilizing the balance funds available in the AS for 2020–21 and 2021–22.
- iv. The 7<sup>th</sup> SWSM Apex committee approved the proposal of Support activities amounting to Rs.7575 lakhs utilizing the balance funds available in the AS for 2020-21 and 2021-22.
- v. The 7<sup>th</sup> SWSM Apex committee approved to permit the KWA Quality Control Division Executive Engineers to arrange the FTK testing locally utilising available resources from Kudumbasree/Haritha Karma Sena at the existing rates.
- vi. The 7<sup>th</sup> SWSM Apex Committee approve the proposals for conducting L3 training engaging KRCs utilizing available funds under Support Activities.

4. Government have examined the matter in detail and are pleased to

- i. Accord Administrative Sanction for the revised proposals in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional Functional Household Tap Connections (FHTCs) and LSGD Road Restoration charges of Rs.1351.20 crore. The approved list of revised proposals is appended as Annexure 1. The scheme-wise breakdown of approved proposals is appended as Annexure 2.
- ii. Ratify the issue of work order to works with tender excess as per the list attached as Annexure 3. Accord sanctions to award the works as per the guidelines in the prevailing Government Order subject to the ratification in subsequent SWSM Apex Committee meeting.
- iii. Accord Administrative Sanction for the proposals for Water Quality Monitoring and Surveillance activities amounting to Rs.7500 lakhs utilizing the balance funds available in

Administrative Sanction 2020-21 and 2021-22. The details are attached as Annexure 4.

- iv. Accord Administrative Sanction for the proposal for support activities amounting to Rs.7575 lakhs utilizing the balance funds available in Administrative Sanction 2020-21 and 2021-2022. Details are attached as Annexure 5.
- v. Approved to permit the Kerala Water Authority Quality Control Division Executive Engineers to arrange the FTK testing locally, utilizing available resources from Kudumbasree and Haritha Karma Sena at the existing rates.
- vi. Accord sanction to carry out L3 training with Key Resources Centres (KRC). Details are attached as Annexure 6.

5. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)  
ASHOK KUMAR SINGH I A S  
SECRETARY

To

The Additional Chief Secretary, Local Self Government Department.

The Additional Chief Secretary, Finance Department.

The Additional Chief Secretary, Planning & Economic Affairs Department.

The Principal Secretary, Health & Family Welfare Department.

The Principal Secretary, Public Works Department.

The Principal Secretary, General Education Department.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram.

The Executive Director, KRWSA, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E)Kerala, Thiruvananthapuram.

All District Collectors.

The Director of Treasuries, Thiruvananthapuram.

The Director, Ground Water Department, Thiruvananthapuram.

The Director of Panchayaths, Thiruvananthapuram.  
Information & Public Relations Department (Web & New Media)  
Stock File / Office Copy.

Forwarded /By order

Signed by

Abeeja Raj  
Section Officer

Date: 27-10-2023 12:12:18

Copy to:

PS to Hon.Minister for Water Resources.

Special Secretary to Chief Secretary.

PA to Secretary, Water Resources Department.

PA to Special Secretary, Water Resources Department.

**Minutes of the 7th State Water and Sanitation Mission (SWSM) Apex  
Committee meeting held under the Chairmanship of Chief Secretary on 20-09-  
2023 through Video Conference**

List of Participants attached as Annexure - I

The Secretary, Water Resources Department, GoK made a short presentation describing the implementation of JJM in the state. The targets fixed for the mission, details of previous SLSSC, SWSM approvals, AS details, status review of approved schemes etc were also presented. The presentation is appended as Annexure – II

**Agenda No. 1 – Approval of Revised Proposals for schemes & Additional amount required for the Restoration of LSGD roads**

The Secretary, WRD, GoK presented the agenda before the committee. The proposals were placed before the SWSM Apex body for approval. Secretary, Water Resources Department explained the reasons for revision of proposals including the necessity of amount required for restoration of Panchayat roads, additional components necessitated for 100% coverage of households, revision due to change in location of land for reservoirs and WTP, additional boosting and reservoirs required to ensure functionality due to high elevation etc.

**Decision:**

After detailed discussion, the 7<sup>th</sup> SWSM Apex Committee decided to approve the revised proposals submitted by DWSMs in 271 schemes and to accord Administrative Sanction. The abstract of approved proposals is as below:

No. of Schemes (MVS)- 271

Additional FHTC approved (Nos)- 110606

Additional amount approved excluding LSGD RR charges (Rs. in Crores)- 3159.98

LSGD RR charges approved (Rs. in Crores)- 1351.20

Additional Additional Amount approved including LSGD RR charges (Rs. in Crores)-  
4511.18

The DWSM wise details, scheme and panchayat wise split up of the approved proposals are appended as Annexure – III.

**Agenda 2- Approval for Tender Excess- Submitted for information & ratification**

As per the revision on amendments in operational guidelines of JJM (F.No.W-11016/10/2022-JJM-IV-DDWS Dated 8/12/2022, of GOI) if the “approved cost is more than the estimated cost at which the tender for a project or a scheme was invited, approval by the head of the Apex Committee of the State Water and Sanitation Mission headed by the Chief Secretary, shall be taken before the award of the work.”

Open, transparent and competitive bidding process is followed in case of the JJM works through e-tenders. Some offers are received more than the estimated cost due to specific site conditions and increase in price of materials and labour. However, considering the urgency of awarding the works under mission mode, the works are awarded as per the provisions of Government order GO (P) No. 54/2019/Fin dated 04/05/2019 and GO (P) No. 16/2017/Fin dated 06/02/2017 subject to ratification of head of the Apex committee of SWSM. Also in the case of 14 tenders invited in QCBS selection system, works were awarded as per the quoted rate of the contractor to comply with the Judgement of Honourable High Court of Kerala and as per sanction of Government.

The matter was placed before the SWSM Apex committee for information and ratification. Also it was requested that considering the urgency in awarding works SWSM may give permission to award the works sanctioned as per the provisions of prevailing GO subject to ratification in the subsequent SWSM Apex committee meeting.

**Decision:**

The SWSM Apex committee ratified the issue of work order to list of works appended as Annexure-IV. The SWSM Apex committee also decided to give permission to award the works sanctioned as per guidelines in the prevailing GO subject to ratification in the subsequent SWSM Apex committee meeting.

**Agenda No. 3 - Proposals for Water Quality Monitoring & Surveillance activities**

Balance Funds are available in the already obtained AS for 2020-21 and 2021-22 for carrying out the above activities. The 6th SLSSC held on 13/07/2023 decided to support the request of the State to permit utilisation of the amount proposed i.e. 5000 lakhs for pending civil works of labs and procurement of additional equipment for labs as necessitated. The total proposals for WQM&S activities amounting to Rs.

7500 lakhs utilising the balance funds available in the AS for 2020-21 and 2021-22 was placed before SWSM Apex body for approval.

**Decision:**

The SWSM Apex committee approved the proposal of Water Quality Monitoring & Surveillance activities amounting to Rs. 7500 lakhs utilising the balance funds available in the AS for 2020-21 and 2021-22. The list of WQM&S activities approved is as below:

1.  
Labs –Capital (Civil works / Equipment)- 5000 Lakhs
2.  
O&M for Laboratories (consumables and AMCs, repairs etc)- 2400 Lakhs
3.  
Fund required for field testing- FTKs/reagents and sample transport- 1– Lakhs
4.  
Total- 7500 Lakhs

**Agenda No. 4 - Proposals for Support activities**

Balance Funds are available in the already obtained AS for 2020-21 and 2021-22 for carrying out the above activities. The 6<sup>th</sup> SLSSC committee held on 13/07/2023 decided to approve the proposals for Support Activities as per approved AAP 2023-24. The proposal was submitted to the SWSM Apex committee for approval.

**Decision:**

The SWSM Apex committee approved the proposal of Support activities amounting to Rs.7575 lakhs utilising the balance funds available in the AS for 2020-21 and 2021-22.

**Agenda 5 - FTK testing – MOU of Kudumbasree expired- Engaging Harithakarma sena through Nava kerala Mission**

As a part of JJM, FTK testing of households was entrusted to Kudumbasree as per the MOU executed with Kudumbasree which expired in August 2022. On oral communication done and online meeting conducted with Kudumbasree it is informed that they are not in a position to continue further at the existing rate and requested for

enhanced rates. The services of Haritha Karma Sena can also be utilised for the above activities which have presence throughout the state at the existing rates. The 6<sup>th</sup> SLSSC committee held on 13/07/2023 decided to entrust the Quality Control Divisions of Kerala Water Authority to arrange the testing locally with available resources from Kudumbasree/ Haritha Karma Sena at the existing rates.

The matter was placed before the SWSM Apex body for approval. Secretary, LSGD enquired whether the Haritha Karma Sena agreed to the rates and proposal. It was informed to the committee that discussions are ongoing with Haritha Karma Sena regarding this matter.

**Decision:**

After detailed discussion, the SWSM Apex committee decided to permit the Quality Control Division Executive Engineers to arrange the FTK testing locally with available resources from Kudumbasree/ Haritha Karma Sena at the existing rates.

**Agenda 6 – Approval of Level 3 Training by engaging Key Resource Centres (KRC) empanelled by NJJM under Support Activities**

Vide letter dated 13/02/2023, NJJM has directed to organize Level 3 trainings under the support fund of JJM through Level 3 KRCs. 7 KRCs have been empaneled by JJM for the State of Kerala for the conduct of L3 trainings. Each of the KRCs has been assigned 2 districts each as follows:

1.  
CED- Centre for Environment and Development, Thiruvananthapuram- Thiruvananthapuram, Wayanad
2.  
AIILSG -All India Institute of Local Self Government, Mumbai- Kollam, Kannur
3.  
SEUF -Socio Economic Unit Foundation, Trivandrum- Alappuzha, Kasargod
4.  
RCSS-Rajagiri College of Social Sciences, Kochi- Ernakulam, Idukki
5.  
ESCI-Engineering Staff College of India, Hyderabad- Palakkad, Malappuram



6. Andhyodaya, Ernakulam, Kerala- Thrissur, Kottayam
7. SIRD – State Institute for Rural Development under KILA- Pathanamthitta, Kozhikode

The proposal for L3 training programme for 2023-24 is as follows:

<b>Sl. No.</b>	<b>District</b>	<b>KRC</b>	<b>No. of Panchayats</b>	<b>No. of Programmes</b>	<b>No. of Participants</b>
1	Thiruvananthapuram	CED	73	8	40
2	Kollam	AIILSG	68	6	360
3	Pathanamthitta	SIRD	53	6	330
4	Kottayam	Andhyodaya	71	5	300
5	Alappuzha	SEUF	72	6	360
6	Ernakulam	RCSS	82	4	240
7	Idukki	RCSS	52	2	120
8	Thrissur	Andhyodaya	86	6	360
9	Palakkad	ESCI	88	6	360
10	Kozhikkode	SIRD	70	7	420
11	Wayanad	CED	23	1	60
12	Malappuram	ESCI	94	6	355

13	Kannur	AIILSG	71	6	360
14	Kasargod	SEUF	38	4	228

**Decision:**

The SWSM Apex committee approved the proposal of conducting L3 training engaging KRCs utilising available funds under Support activities.

DR VENU V I A S  
CHIEF SECRETARY

Annexure - I

List of Participants

1.

Sri. Ranjith Kumar, Director, National Jal Jeevan Mission, Department of Drinking Water & Sanitation.

2.

Sri. Ashok Kumar Singh, IAS, Secretary, Water Resource Department, Government of Kerala

3.

Smt. Sarada Muraleedharan, Additional Chief Secretary, Local Self Government De

partment, Government of Kerala

4. Sri. Puneet Kumar, Additional Chief Secretary, Planning & Economic Affairs, Government of Kerala
5. Sri. Sanjay Paul, Secretary, Finance – Expenditure, Government of Kerala
6. Sri. Biju K, IAS, Secretary, Public Works Department, Government of Kerala
7. Sri. Dinesan Cheruvat, IAS, Joint Managing Director, Kerala Water Authority
8. Sri. Shanavas S IAS, DGE, Government of Kerala
9. Sri. Sakeer Hussain O.N., Joint Secretary, General Education, Government of Kerala

**Annexure – III**  
**Revised proposals approved by 7th SWSM Apex Committee**

**A) DWSM wise details of revised proposals**

<b>DWSM wise Revised Proposals approved by 7th SWSM Apex Committee</b>										
Sl. No.	District / DWSM	No. of Schemes	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved by 6th SLSSC				Additional FHTC (Nos)	Additional Amount required including LSGD RR charges (Rs. In lakhs)
			FHTC Nos	Amount (Rs. In lakhs)	Revised FHTC (Nos)	Revised Amt excluding LSGD RR charges (Rs. In lakhs)	LSGD road restoration amt required (Rs. In lakhs)	Revised Amt including LSGD RR charges (Rs. In lakhs)		
1	Thiruvananthapuram	22	137280	86323.29	139530	95517.46	11590.32	107107.78	2250	20784.49
2	Kollam	49	319076	141038.50	327536	177158.31	20362.25	197520.56	8460	56482.06
3	Pathanamthitta	18	124932	125325.65	125176	173658.29	505.47	174163.76	244	48838.11
4	Kottayam	13	117733	91830.00	117733	107836.89	11165.54	119002.43	0	27172.43
5	Alappuzha	4	59056	18186.41	59056	42774.35	253.44	43027.79	0	24841.38
6	Idukki	6	21375	14523.17	21515	20770.69	71.33	20842.02	140	6318.85
7	Ernakulam	15	107683	83301.01	107683	93322.72	4616.51	97939.23	0	14638.22
8	Thrissur	15	121975	92533.06	125465	106844.11	5956.76	112800.87	3490	20267.81
9	Palakkad	37	286983	209724.79	290213	243108.80	29144.09	272252.89	3230	62528.10
10	Malapuram	22	230633	163513.21	243236	187951.07	22332.38	210283.45	12603	46770.24
11	Kozhikode	35	314506	413166.99	379927	465801.38	16082.20	481883.58	65421	68716.59
12	Wayanad	3	45690	46918.14	45690	50160.14	0.00	50160.14	0	3242.00
13	Kannur	16	77833	72459.93	92601	83220.77	8510.02	91730.79	14768	19270.86
14	Kasargod	16	146524	110729.78	146524	137446.27	4530.02	141976.29	0	31246.51
	<b>Total</b>	<b>271</b>	<b>2111279</b>	<b>1669573.93</b>	<b>2221885</b>	<b>1985571.25</b>	<b>135120.33</b>	<b>2120691.58</b>	<b>110606</b>	<b>451117.65</b>

## **B) Scheme wise and Panchayat wise details of the revised Proposals**

Sl. No.	District / DWSM	Name of Scheme	Benefitted Panchayats	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved in 6th SLSSC		Additional FHTC & Amount Approved by 7 <sup>th</sup> SWSM Apex committee			
				FHTC No.	AS amount (in lakhs)	Revised FHTC Nos	Revised Amount excluding LSGD RR charges (in lakhs)	Additional FHTC (Nos)	Additional amount approved excluding LSGD RR charges (in lakhs)	Amount for LSGD RR charges (in lakhs)	Additional Amount approved including LSGD RR charges (Rs. in Lakhs)
	<b>Thiruvananthapuram District</b>										
1	TVPM	CWSS to Vithura, Tholicode	Vithura	6156	677.00	7156	1131.54	1000	454.54	95.42	549.96
	TVPM		Tholicode	8121	756.00	9371	1071.17	1250	315.17	93.86	409.03
2	TVPM	JJM - WSS to Athiyanoor Grama Panchayath	Athiyanoor	6469	3338.19	6469	3338.19	0	0.00	100.00	100.00
3	TVPM	JJM WSS to Andoorkonam panchayat	Andoorkonam	4178	2600.95	4178	3600.23	0	999.28	0.00	999.28
4	TVPM	JJM- CWSS to Vamanapuram, Manickal, and Nellanad Panchayath,	Nellanad	3543	2476.15	3543	2476.15	0	0.00	4814.60	4814.60
	TVPM		Manikkal	8585	6002.82	8585	6002.82	0	0.00	0.00	0.00
	TVPM		Vamanapuram	3400	3391.35	3400	3391.35	0	0.00	0.00	0.00
5	TVPM	CWSS to Manoorkara Veeranakavu and Perumkulam villages - Poovachal & Kuttichal Pts	POOVACHAL	8660	4908.62	8660	4908.62	0	0.00	1425.09	1425.09
	TVPM		KUTTICHAL	3791	2148.80	3791	2148.80	0	0.00	880.05	880.05

6	TVPM	JJM - WSS to Kottukal Grama Panchayath-	KOTTUKAL	8930	4608.13	8930	4608.13	0	0.00	100.00	100.00
7	TVPM	JJM - WSS to Kollayil Grama Panchayath	KOLLAYIL	5532	3443.00	5532	3443.00	0	0.00	100.00	100.00
8	TVPM	JJM- WSS to Mudhakkal Panchayath	MUDHAKKAL	3637	2445.79	3637	2445.79	0	0.00	305.37	305.37
9	TVPM	JJM - WSS to Kadinamkulam panchayath	KADINAMKULAM	7329	3904.16	7329	3904.16	0	0.00	373.30	373.30
10	TVPM	JJM -WSS to Pothencode panchayath -	POTHENCODE	500	3640.58	500	3640.58	0	0.00	305.37	305.37
11	TVPM	JJM- WSS to Mangalapuram G P	Mangalapuram	4711	2969.37	4711	3846.95	0	877.58	0.00	877.58
12	TVPM	CWSS to Anad, Kurupuzha and Palode Villages	NANNIYOD	3826	2158.40	3826	2158.40	0	0.00	122.00	122.00
	TVPM		ANAD	4688	4408.20	4688	4408.20	0	0.00	470.00	470.00
13	TVPM	JJM WSS to Poovar Grama Panchayat	POOVAR	2015	602.00	2015	602.00	0	0.00	1248.26	1248.26
14	TVPM	CWSS to Pallickal Madavoor Navaikulam Panchayaths-	Pallickal,	8573	18326.28	8573	22069.66	0	3743.38	0.00	3743.38
	TVPM		Madavoor								
	TVPM		Navaikulam								
15	TVPM	CWSS to Kallara, Pangode, Panavoor, Pullampara Vembayam	Panavoor	2000	518.21	2000	518.21	0	0.00	82.00	82.00
	TVPM		Kallara	64	123.49	64	123.49	0	0.00	82.00	82.00
	TVPM		Pangode	1400	290.89	1400	290.89	0	0.00	82.00	82.00
16	TVPM	WSS to Aruvikkara, Vellanad and Karakulam	Karakulam	5673	3555.00	5673	3555.00	0	0.00	134.00	134.00
	TVPM		Vellanad	2546	2453.00	2546	2453.00	0	0.00	134.00	134.00
17	TVPM	CWSS to Kallara, Pullampara, Panavoor, Pangode and Vembayam	Pullampara	161	274.86	161	274.86	0	0.00	112.00	112.00
	TVPM		Vembayam	5644	3395.00	5644	3395.00	0	0.00	156.00	156.00

18	TVPM	RWSS to Aryanad, Enchapuri & Puruthiparab & WSS to Theviyarkunnu	Aryanad	572	168.20	572	168.20	0	0.00	75.00	75.00
19	TVPM	RWSS to Kuttichal	Kuttichal	2300	230.12	2300	230.12	0	0.00	75.00	75.00
20	TVPM	WSS to Vilappil Panchayath	Vilappil	3516	1383.35	3516	1383.35	0	0.00	225.00	225.00
21	TVPM	WSS to Kilimanoor Pt.	Kilimanoor	4417	496.63	4417	1626.03	0	1129.40	0.00	1129.40
22	TVPM	JJM WSS to Pazhayakunnummel Pt.	Pazhayakunnummel	6343	628.75	6343	2303.57	0	1674.82	0.00	1674.82
		<b>Total TVPM DIST</b>		<b>137280</b>	<b>86323.29</b>	<b>139530</b>	<b>95517.46</b>	<b>2250</b>	<b>9194.17</b>	<b>11590.32</b>	<b>20784.49</b>
	<b>Kollam District</b>										
1	Kollam	JJM WSS to Pooyappally Panchayath	Pooyappally	4659	598.37	4659	698.37	0	100.00	342.30	442.30
2	Kollam	JJM WSS to ITTIVA PANCHAYATH	ITTIVA	8739	4052.00	8739	6504.30	0	2452.30	1072.70	3525.00
3	Kollam	JJM- WSS to Veliyam Grama panchayath	Veliyam	8802	2142.88	11242	4039.28	2440	1896.40	1103.60	3000.00
4	Kollam	WSS TO PAVITHRESWARAM GRAMA PANCHAYAT -	PAVITHRESWARAM	7670	3567.94	7670	4540.94	0	973.00	300.00	1273.00
5	Kollam	WSS TO EROOR GRAMA PANCHAYAT -	EROOR	8086	6236.00	8086	7420.00	0	1184.00	0.00	1184.00
6	Kollam	WSS to Kareepra Panchayath	KAREEPRA	5858	3777.20	5858	4181.72	0	404.52	505.48	910.00
7	Kollam	WSS to Mylom Panchayath	Mylom	9102	1902.10	9102	2501.94	0	599.84	476.06	1075.90
8	Kollam	WSS to Pattazhy Vadakkekkara Grama Panchayath	Pattazhy vadakkekkara	3107	347.83	3107	1247.83	0	900.00	500.00	1400.00
9	Kollam	WSS to Edamulackal Grama Panchayathu-.	Edamulackal	8895	2146.70	8895	2310.70	0	164.00	1531.00	1695.00
10	Kollam	WSS to Karavaloor Grama Panchayathu-	Karavaloor	6590	2260.00	6590	3015.00	0	755.00	938.00	1693.00

11	Kollam	WSS to Adichanalloor Grama Panchayath	Adichanalloor	5609	1369.22	5609	1369.22	0	0.00	476.50	476.50
12	Kollam	WSS to Kalluvathukkal Grama Panchayath	Kalluvathukkal	9643	5807.00	9643	5807.00	0	0.00	770.00	770.00
13	Kollam	WSS to Thekkumbhagom Pt	Thekkumbhagom	2328	1280.00	2328	1595.49	0	315.49	115.55	431.04
14	Kollam	WSS to Mynagappally Grama Panchayath	Mynagappally	5692	2130.00	5692	2291.07	0	161.07	52.92	213.99
15	Kollam	WSS to Kulakkada panchayath	Kulakkada	8299	2653.00	8299	4039.79	0	1386.79	2293.21	3680.00
16	Kollam	WSS to THALAVOOR PANCHAYAT.	THALAVOOR	6920	765.00	6920	929.49	0	164.49	10.00	174.49
17	Kollam	JJM- WSS to PATTAZHY GRAMA PANCHAYAT.	PATTAZHY	3108	347.93	3108	2003.03	0	1655.10	0.00	1655.10
18	Kollam	Jal Jeevan Mission- WSS to Velinelloor panchayath	Velinalloor	5732	3850.00	5732	4011.40	0	161.40	299.60	461.00
19	Kollam	JJM- WSS to Kunnathoor, Poruvazhy, Sooranad (N), Thodiyoor, Thazhava & Kulasekharapuram Pts	Kunnathoor	3378	6033.00	3378	8065.56	0	2032.56	330.00	2362.56
	Kollam		poruvazhy	7084	5821.00	7084	8100.98	0	2279.98	198.00	2477.98
	Kollam		Sooranad North	4720	3976.00	4720	5837.13	0	1861.13	501.60	2362.73
	Kollam		Thazhava	8938	7202.00	8938	8681.40	0	1479.40	435.60	1915.00
	Kollam		thodiyoor	8749	4743.00	8749	6361.00	0	1618.00	297.00	1915.00
	Kollam		KS puram	10054	6369.00	10054	8281.10	0	1912.10	264.00	2176.10
20	Kollam	JJM WSS to Poothakkualm Grama Panchayath	Poothakkualm	2490	321.24	2490	321.24	0	0.00	165.00	165.00
21	Kollam	JJM WSS to Chirakkara Grama Panchayath	Chirakkara	3382	413.48	3382	414.64	0	1.16	147.00	148.16
22	Kollam	JJM WSS to Chathannoor Grama Panchayath	Chathannoor	2199	301.53	2199	301.53	0	0.00	130.00	130.00
23	Kollam	JJM CWSS to Chavara & Panmana	Panmana	2864	746.00	3864	994.14	1000	248.14	244.35	492.49
24	Kollam	JAL JEEVAN MISSION - WSS to Vettikkavala Panchayath	Vettikkavala	9472	7200.00	9472	7200.00	0	0.00	761.69	761.69



25	Kollam	JAL JEEVAN MISSION - WSS to Thrikkovilvattom panchayath	Thrikkovilvattom	3000	934.00	3000	934.00	0	0.00	571.27	571.27
26	Kollam	JAL JEEVAN MISSION -WSS to Chavara panchayath	Chavara	1781	432.90	1781	637.58	0	204.68	0.00	204.68
27	Kollam	JJM - Providing FHTC s in Vilakkudy panchayath	Vilakkudy	8086	2904.50	8086	3104.50	0	200.00	300.00	500.00
28	Kollam	JJM - WSS to Alayamon panchayath	Alayamon	5026	1299.00	5026	2289.00	0	990.00	110.00	1100.00
29	Kollam	Jal jeevan mission- Providing FHTC in Anchal grama panchayath	Anchal	9530	2174.59	9530	2174.59	0	0.00	197.74	197.74
30	Kollam	JJM-WSS to Chadayamangalam grama panchayath.	Chadayamangalam	4415	1308.00	4415	1524.00	0	216.00	508.00	724.00
31	Kollam	Jal jeevan mission- WSS to Chithara panchayath	Chithara	9111	2643.00	9111	4113.00	0	1470.00	130.00	1600.00
32	Kollam	Jal Jeevan Mission-WSS to Elamad panchayath	Elamad	6783	1832.00	8874	2221.41	2091	389.41	170.59	560.00
33	Kollam	Jal Jeevan Mission-RWSS to Elampalloor	Elampalloor	7778	2003.70	7778	2003.70	0	0.00	130.00	130.00
34	Kollam	Jal Jeevan Mission BAWSS to Kundara and adjoining pt	Ezhukone	5086	2106.40	5086	2526.40	0	420.00	125.00	545.00
35	Kollam	Jal jeevan mission- WSS to kadakkal panchayath	Kadakkal	8147	2250.00	8147	3433.00	0	1183.00	366.00	1549.00
36	Kollam	JJM- BWSS to Kundara and adjoining pt-	East Kallada	4739	1775.80	4739	1875.80	0	100.00	100.00	200.00
37	Kollam	Jal Jeevan Mission-WSS to Melila Panchayath	Melila	5538	3575.00	5538	3575.00	0	0.00	239.00	239.00
38	Kollam	Jal jeevan mission- WSS to Kulathupuzha panchayath	Kulathupuzha	8336	1926.40	8336	3736.40	0	1810.00	110.00	1920.00
39	Kollam	JAL JEEVAN MISSION- WSS to Kummil panchayath	Kummil	5580	2025.80	5580	3299.80	0	1274.00	327.00	1601.00

40	Kollam	Jal Jeevan Mission-BAWSS to Kundara and adjoining pt--	Kundara	1656	1525.00	1716	1525.00	60	0.00	70.00	70.00
41	Kollam	Jal jeevan mission- WSS to Nilamel GPt	Nilamel	4446	2400.80	4446	3633.80	0	1233.00	409.00	1642.00
42	Kollam	JJM- BAWSS to Kundara and adjoining pt	Perayam	3914	1442.30	3914	1542.30	0	100.00	80.00	180.00
43	Kollam	Jal jeevan mission- ARWSS to Pathanapuram and Piravanthoor	Piravanthoor	6626	1984.49	7126	3320.49	500	1336.00	164.00	1500.00
44	Kollam	Jal jeevan mission- WSS to Ummannoor panchayath	Ummannoor	8898	2601.05	11267	3088.90	2369	487.85	149.15	637.00
45	Kollam	Jal Jeevan Mission- WSS to Panayam Panchayat	Panayam	5552	5323.00	5552	5323.00	0	0.00	333.00	333.00
46	Kollam	Jal Jeevan Mission- WSS to Perinad Panchayat	Perinad	5967	4953.00	5967	4953.00	0	0.00	523.00	523.00
47	Kollam	Jal Jeevan Mission- WSS to Thrikkaruva Grama Panchayat	Thrikkaruva	2084	1859.00	2084	1859.00	0	0.00	285.00	285.00
48	Kollam	JAL JEEVAN MISSION- WSS to Thrikkaruva, Panayam ,Perinadu & Munroethuruthu Panchayaths	Munroethuruthu	537	102.00	537	102.00	0	0.00	95.00	95.00
49	Kollam	JAL JEEVAN MISSION- WSS to Kottamkara Panchayath	Kottamkara	4291	1297.35	4291	1297.35	0	0.00	608.34	608.34
		<b>Total Kollam Dist</b>		<b>319076</b>	<b>141038.50</b>	<b>327536</b>	<b>177158.31</b>	<b>8460</b>	<b>36119.81</b>	<b>20362.25</b>	<b>56482.06</b>
		<b>Pathanamthitta District</b>									
1	PTA	WSS to Ranni Angadi and Kottanadu Panchayaths	Ranni Angadi	2316	2486.00	2316	5400.00	0	2914.00	0.00	2914.00
	PTA		Kottanadu	4706	5051.00	4706	6207.00	0	1156.00	0.00	1156.00
2	PTA	WSS to Mallappally, Anicad and Kottangal	Anicadu	2893	3118.00	2893	3445.17	0	327.17	0.00	327.17
	PTA		Mallappally	3402	3599.00	3402	3670.00	0	71.00	0.00	71.00

	PTA		Kottangal	4106	5809.00	4106	5877.88	0	68.88	0.00	68.88
3	PTA	WSS to Kadapra and Perigara Panchayath	Peringara	2398	2319.00	2398	2601.00	0	282.00	0.00	282.00
4	PTA	WSS to Enadimangalam, Erathu, Ezhamkulam and Kalanjoor (Part)	Erathu	7853	8471.00	7853	9344.37	0	873.37	0.00	873.37
5	PTA	WSS to Ranni-Perunadu and Athikkayam Villages	Ranni Perunadu	2793	2381.00	2793	4255.70	0	1874.70	0.00	1874.70
6	PTA	WSS to Seethathode Panchayath & Nilakkal Plappally area in Perunad panchayath	Seethathode	5922	5150.00	5922	7870.00	0	2720.00	0.00	2720.00
7	PTA	WSS to Thiruvalla Changanassery and adjoining pts	Kuttoor	4329	2226.00	4329	3154.00	0	928.00		928.00
8	PTA	Konni Aruvappulam & Kalanjur (Part)	Konni	3660	3239.00	3660	3300.82	0	61.82	0.00	61.82
	PTA		Aruvappulam	2661	2355.00	2661	2980.32	0	625.32	70.00	695.32
	PTA		Kalanjoor	8700	7700.00	8700	7700.00	0	0.00	0.00	0.00
9	PTA	JJM WSS to Aruvappulam grama Panchayath	Aruvappulam	1027	1351.00	1027	2256.92	0	905.92	164.81	1070.73
10	PTA	WSS to Pandalam Thekkekkara , Thumpamon	Pandalam Thekkekkara	4182	2832.17	4182	4045.55	0	1213.38	30.00	1243.38
	PTA		Thumpamon	1593	1078.83	1593	1532.45	0	453.62	20.00	473.62
11	PTA	WSS to Thannithodu	Thannithodu	2841	1754.00	2841	3698.85	0	1944.85	40.15	1985.00
12	PTA	WSS to Mylapra, Malayalappuzha and	Malayalappuzha	4133	6328.00	4133	8845.00	0	2517.00	0.00	2517.00

	PTA	Vadasserikkara Panchayaths	Vadasserikkara	3325	5302.00	3325	6113.00	0	811.00	0.00	811.00
13	PTA	JJM RWSS To Adichipuzha Scheme	Pazhavangadi	2460	4062.04	2460	4671.56	0	609.52	37.85	647.37
	PTA		Vadasserikkara								
	PTA		Naranammoozh y								
	PTA		Perinadu								
14	PTA	JJM RWSS To Ranni-Pazhavangadi & Vadsserikara Scheme	Ranni	2483	2521.74	2483	2942.22	0	420.48	26.25	446.73
	PTA		Pazhavngadi	2607	2752.67	2607	3089.16	0	336.49	27.56	364.05
	PTA		Vadasserikkara	100	105.59	100	118.50	0	12.91	1.05	13.96
15	PTA	JJM RWSS To Chittar Scheme	Chittar	4059	6456.23	4059	7068.93	0	612.70	0.00	612.70
	PTA		Vadasserikkara	50	74.25	50	74.25	0	0.00	24.60	24.60
16	PTA	JJM RWSS To Vechoochira	Pazhavangadi	1804	2778.23	2000	3257.76	196	479.53	32.00	511.53
	PTA		Vechoochira	4586	4871.37	4586	4871.37	0	0.00	25.60	25.60
	PTA		Naranammoozh y	302	490.13	350	570.11	48	79.98	5.60	85.58
17	PTA	WSS to Kollamula in Vechoochira	Vechoochira	2986	3162.00	2986	3195.00	0	33.00	0.00	33.00
18	PTA	Wss to Puramattom ,Kalooppara ,Ezhumattoor , Koippuram , Thottappuzhassery and Kunnamthanam Panchayths	Eraviperoor	6692	4992.87	6692	9276.46	0	4283.59	0.00	4283.59
	PTA		Puramattom	2426	2489.00	2426	4143.69	0	1654.69	0.00	1654.69
	PTA		Kalooppara	2426	3201.00	2426	7252.34	0	4051.34	0.00	4051.34
	PTA		Koippuram	7997	6870.00	7997	13377.45	0	6507.45	0.00	6507.45
	PTA		Thottappuzhassery	3103	2844.00	3103	7783.02	0	4939.02	0.00	4939.02

	PTA		Kunnamthanam	2617	752.00	2617	2013.43	0	1261.43	0.00	1261.43
	PTA		Ezhumattoor	5394	4352.53	5394	7655.01	0	3302.48	0.00	3302.48
		<b>Total PTA Dist</b>		<b>124932</b>	<b>125325.65</b>	<b>125176</b>	<b>173658.29</b>	<b>244</b>	<b>48332.64</b>	<b>505.47</b>	<b>48838.11</b>
	<b>Kottayam District</b>										
1	Kottayam	WSS to Erumeli	Erumeli	10500	5885.00	10500	7568.31	0	1683.31	342.69	2026.00
2	Kottayam	JJM- WSS to Puthuppally Panchayath	Puthuppally	8139	7771.00	8139	7771.00	0	0.00	900.58	900.58
3	Kottayam	JJM- WSS to Pampady Panchayath	Pampady	8000	4813.00	8000	5768.99	0	955.99	934.01	1890.00
4	Kottayam	JJM- WSS to Ayarkunnam Panchayath	Ayarkunnam	7820	3671.00	7820	4056.02	0	385.02	1134.98	1520.00
5	Kottayam	JJM- WSS to Athirampuzha Panchayath	Athirampuzha	8300	3613.00	8300	3711.53	0	98.53	1261.32	1359.85
6	Kottayam	JJM- WSS to Athirampuzha Panchayath(East)	Athirampuzha	967	1160.00	967	1410.00	0	250.00	0.00	250.00
7	Kottayam	JJM- WSS to Manjoor Panchayath	Manjoor	7455	1075.00	7455	1422.25	0	347.25	192.75	540.00
8	Kottayam	JJM- WSS to Vakathanam Panchayath	Vakathanam	8774	8110.00	8774	8110.00	0	0.00	1060.00	1060.00
9	Kottayam	JJM-WSS to Pallickathodu Panchayath	Pallickathodu	5996	6225.00	5996	6626.46	0	401.46	545.54	947.00
10	Kottayam	JJM-Vazhoor Panchayath	Vazhoor	7339	4680.00	7339	5991.38	0	1311.38	938.62	2250.00
11	Kottayam	CWSS to Mundakayam and koruthodu Panchayaths	Mundakayam, Koruthode	19243	25121.00	19243	28421.62	0	3300.62	42.38	3343.00
12	Kottayam	CWSS to Nedumkunnam, Kangazha, Karukachal	Nedumkunnam, Kangazha,	19556	14047.00	19556	20400.00	0	6353.00	3253.00	9606.00

			Karukachal								
13	Kottayam	JJM- WSS to Karoor Panchayath	Karoor	5644	5659.00	5644	6579.33	0	920.33	559.67	1480.00
		<b>Total Kottayam Dist</b>		<b>117733</b>	<b>91830.00</b>	<b>117733</b>	<b>107836.89</b>	<b>0</b>	<b>16006.89</b>	<b>11165.54</b>	<b>27172.43</b>
	<b>Alapuzha District</b>										
1	Alapuzha	UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	Purakkad	4905	1273.20	4905	3627.68	0	2354.48	12.30	2366.78
	Alapuzha		Ambalapuzha South	8673	1255.60	8673	1480.23	0	224.63	18.04	242.67
2	Alapuzha	CWSS to Mavelikkara, Thazhakkara and Chettikulangara	Chettikulangara	12040	8149.30	12040	8949.30	0	800.00	0.00	800.00
3	Alapuzha	ARWSS to Bharanikkavu and Adjoining Panchayaths	Thekkekkara Mavelikkara	10293	3553.01	10293	4161.84	0	608.83	223.10	831.93
4	Alapuzha	WSS to Ala Puliyoora, Budhanoor, Pandanad, Mulakuzha, venmony Panchayats & Chenganur municipality	Ala, Puliyoora, Budhanoor Pandanadu venmony	23145	3955.30	23145	24555.30	0	20600.00	0.00	20600.00
		<b>Total Alapuzha Dist</b>		<b>59056</b>	<b>18186.41</b>	<b>59056</b>	<b>42774.35</b>	<b>0</b>	<b>24587.94</b>	<b>253.44</b>	<b>24841.38</b>
	<b>Idukki District</b>										
1	Idukki	JJM WSS to Kumaramangalam Panchayath	Kumaramangalam	2991	1722.00	2991	2022.00	0	300.00	0.00	300.00

2	Idukki	JJM WSS to Muttom, karimkunnam and kudayathoor panchayaths	Muttom, karimkunnam and kudayathoor	3747	6155.22	3747	9355.22	0	3200.00	0.00	3200.00
3	Idukki	JJM-WSS to Manakkad and Purapuzha Panchayaths	Manakkad	1706	425.52	1706	663.02	0	237.50	0.00	237.50
	Idukki		Purapuzha	1696	441.22	1696	644.39	0	203.17	34.83	238.00
4	Idukki	CARWSS to Alakode and adjoining villages - Vannapuram GP -	Vannapuram	2966	519.00	2966	829.35	0	310.35	0.00	310.35
5	Idukki	CARWSS to Alakode and adjoining villages- Karimannoor GP -	Karimannoor	3635	769.40	3775	865.90	140	96.50	36.50	133.00
6	Idukki	JJM- Providing FHTC in Ayyappancovil and Kanchiyar Panchayaths.	Ayyappancovil ,Kanchiyar	4634	4490.81	4634	6390.81	0	1900.00	0.00	1900.00
		<b>Total Idukki Dist</b>		<b>21375</b>	<b>14523.17</b>	<b>21515</b>	<b>20770.69</b>	<b>140</b>	<b>6247.52</b>	<b>71.33</b>	<b>6318.85</b>
	<b>Ernakulam District</b>										
1	Ernakulam	JJM-WSS to Puthencruz, Thiruvaniyoor , Poothrikka & Chottanikkara Pts	Puthencruz, Thiruvaniyoor, Poothrikka, Chottanikkara	20680	20389.78	20680	22939.00	0	2549.22	0.00	2549.22
2	Ernakulam	JJM - WSS to Aikkaranadu, Mazhuvannoor & Kunnathunadu Pt.	Aikkaranadu, Mazhuvannoor & Kunnathunadu Pt.	14129	17143.00	14129	19651.00	0	2508.00	2534.00	5042.00

3	Ernakulam	JJM-WSS to Udayamperoor Gp.	Udayamperoor	4860	8420.00	4860	9393.00	0	973.00	0.00	973.00
4	Ernakulam	WSS to Arakuzha and Palakuzha Panchayaths in Ernakulam District	Arakuzha and Palakuzha	3243	3661.30	3243	4095.30	0	434.00	97.00	531.00
5	Ernakulam	JJM WSS to Ayavana	Ayavana Panchayath	600	84.00	600	90.00	0	6.00	0.00	6.00
6	Ernakulam	RWSS to Karukutty & Mookkannoor	Karukutty	6411	2770.87	6411	2856.99	0	86.12	0.00	86.12
7	Ernakulam	WSS to Kizhakkambalam Vazhakkulam and Kunnathunadu RWSS To Vilangu Kavungalparampu	Vazhakkulam	8807	1092.00	8807	1192.00	0	100.00	0.00	100.00
	Ernakulam		Kizhakkambalam	7324	931.00	7324	1256.00	0	325.00	0.00	325.00
8	Ernakulam	JJM WSS to Ayavana panchayath	Ayavana	2737	2996.00	2737	3405.00	0	409.00	52.00	461.00
9	Ernakulam	RWSS to Koovappady Ph2	Koovappady	6553	812.00	6553	1264.00	0	452.00	0.00	452.00
10	Ernakulam	JJM- WSS TO KARUMALLOOR AND KUNNUKARA PANCHAYATHS PHASE II,	KARUMALLOOR AND KUNNUKARA	8729	6313.00	8729	6313.00	0	0.00	1827.00	1827.00
11	Ernakulam	RWSS to Okkal Ph2	Okkal	4789	625.00	4789	641.16	0	16.16	33.84	50.00
12	Ernakulam	JJM -WSS to Malayatoor-Neelishwaram and Ayyampuzha Panchayaths	Malayatoor-Neelishwaram Ayyampuzha	6414	3834.00	6414	4151.00	0	317.00	0.00	317.00
13	Ernakulam	JJM-WSS to Paingottoor Panchayath	Paingottoor	2991	1724.00	2991	1802.00	0	78.00	10.00	88.00



14	Ernakulam	JJM WSS to Chendamangalam panchayath	Chendamangalam	1907	261.83	1907	292.71	0	30.88	0.00	30.88
15	Ernakulam	JJM WSS to Ramamangalam, Marady and Pampakuda	Ramamangalam Marady Pampakuda	7509	12243.23	7509	13980.56	0	1737.33	62.67	1800.00
		<b>Total Ernakulam Dist</b>		<b>107683</b>	<b>83301.01</b>	<b>107683</b>	<b>93322.72</b>	<b>0</b>	<b>10021.71</b>	<b>4616.51</b>	<b>14638.22</b>
<b>Thrissur District</b>											
1	Thrissur	JJM WSS to Chazhur Panchayath in Thrissur district	Chazhur	4037	2167.00	4037	2653.23	0	486.23	1113.77	1600.00
2	Thrissur	Jal Jeevan Mission - VALLACHIRA Panchayath -	VALLACHIRA	476	1360.00	2268	1675.65	1792	315.65	184.35	500.00
3	Thrissur	Jal Jeevan Missioin - Eriyad Panchayath -	Eriyad	2482	465.00	4180	601.18	1698	136.18	13.82	150.00
4	Thrissur	Jal Jeevan Missioin – Padiyur grama panchayath -	Padiyur	1979	323.46	1979	819.47	0	496.01	103.99	600.00
5	Thrissur	CWSS to Nattika Firka	Engandiyur	4169	1827.00	4169	4085.00	0	2258.00	1068.71	3326.71
6	Thrissur	Jal Jeevan Mission Nattika Grama Panchayath	Nattika	3449	1591.00	3449	1591.00	0	0.00	879.12	879.12

7	Thrissur	CWSS to Mala and adjoining Panchayaths	Annamanada,Po yya,Puthenchira ,Vellangallur,Mala,Kuzhur	16065	680.00	16065	745.60	0	65.60	34.40	100.00
8	Thrissur	CWSS TO NATTIKA FIRKA SN Puram Grama Panchayath	SN Puram	2248	3281.00	2248	3745.00	0	464.00	0.00	464.00
9	Thrissur	CWSS TO NATTIKA FIRKA - Perinjanam GP	Perinjanam	1302	729.00	1302	729.00	0	0.00	1300.00	1300.00
10	Thrissur	Jal Jeevan Mission (JJM) - Cherpu Panchayath	CHERPU	3794	1100.18	3794	1100.18	0	0.00	280.00	280.00
11	Thrissur	JJM- WSS to Puthur Pananchery Madakathara Panchayath	Puthur	11233	11252.13	11233	11845.73	0	593.60	0.00	593.60
	Thrissur		Pananchery	7169	10354.63	7169	10921.93	0	567.30	0.00	567.30
	Thrissur		Madakathara	5664	7459.32	5664	7798.42	0	339.10	0.00	339.10
12	Thrissur	Jal Jeevan Mission(JJM)- Vadanappally Grama Panchayath-	Vadanappally	5070	2593.00	5070	2770.40	0	177.40	978.60	1156.00
13	Thrissur	JJM - Nattika Firka Scheme	Nattika	1299	871.00	1299	3371.00	0	2500.00	0.00	2500.00
14	Thrissur	JJM Water Supply Scheme for Thrissur Corporation and adjoining Panchayats	Nadathara	1454	993.00	1454	1639.22	0	646.22	0.00	646.22
	Thrissur		Arimpur	5733	5949.00	5733	6651.70	0	702.70	0.00	702.70
	Thrissur		Manalur	5016	4782.00	5016	5370.66	0	588.66	0.00	588.66
	Thrissur		Venkitengu	6284	3843.00	6284	4232.91	0	389.91	0.00	389.91
	Thrissur		Adat	6111	6000.00	6111	6674.47	0	674.47	0.00	674.47
	Thrissur		Avanur	4529	5481.59	4529	5932.32	0	450.73	0.00	450.73

	Thrissur		Mulamkunnathukavu	4406	3334.00	4406	3722.82	0	388.82	0.00	388.82
	Thrissur		Kolazhy	6372	4484.00	6372	5153.04	0	669.04	0.00	669.04
	Thrissur		Kaipparambu	6121	5585.67	6121	6227.55	0	641.88	0.00	641.88
	Thrissur		Tholloor	4088	5084.67	4088	5432.22	0	347.55	0.00	347.55
15	Thrissur	JJM Providing FHTC IN in Orumanayur panchayath	Orumanayur	1425	942.41	1425	1354.41	0	412.00	0.00	412.00
		<b>Total Thrissur Dist</b>		<b>121975</b>	<b>92533.06</b>	<b>125465</b>	<b>106844.11</b>	<b>3490</b>	<b>14311.05</b>	<b>5956.76</b>	<b>20267.81</b>
	<b>Palakkad District</b>										
1	Palakkad	JJM- Providing FHTC to Kadampazhipuram Grama Panchayath	Kadampazhipuram	3858	1446.00	3858	1680.00	0	234.00	0.00	234.00
2	Palakkad	JJM-Providing FHTC to Pookottukavu GramaPanchayath.	Pookottukavu	1946	1104.00	1946	1204.00	0	100.00	0.00	100.00
3	Palakkad	JJM- Providing FHTC to Sreekrishnapuram Panchayath.	Sreekrishnapuram	2191	1151.00	2191	1251.00	0	100.00	0.00	100.00
4	Palakkad	WSS to Ambalappara Panchayath	Ambalappara	5182	3728.00	5182	5258.00	0	1530.00	0.00	1530.00
5	Palakkad	Jal Jeevan Mission - CWSS to Malampuzha Constituency - in Pudhupariyaram panchayath	Pudhupariyaram	4295	3270.00	4295	3437.52	0	167.52	1659.43	1826.95

6	Palakkad	Jal Jeevan Mission - providing FHTCs in Vadavannur Grama Panchayath	Vadavannur	3096	1823.25	3096	1993.35	0	170.10	892.01	1062.11
7	Palakkad	CWSS to Pallassana, Elevanchery, Alathur, Erimayur, Pudukode and Kavassery Pts	Pallassana, Elevanchery, Alathur, Erimayur, Pudukode and Kavassery	27786	27445.10	27786	28759.47	0	1314.37	6468.68	7783.05
8	Palakkad	Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	Thenkurissi	6342	999.75	6342	1041.80	0	42.05	315.23	357.28
9	Palakkad	Jal jeevan mission - WSS to Muthalamada Grama panchayath-	MUTHALAMAD A	4609	3102.50	4609	3288.81	0	186.31	1061.10	1247.41
10	Palakkad	Jaljeevan mission - providing FHTCs in kizhakkenchery gramapanchayath	kizhakkenchery	4000	4950.40	4000	5092.48	0	142.08	941.08	1083.16
11	Palakkad	Jal jeevan mission - providing FHTCs for Kuzhalmannam, Thenkurissi and Kannadi Grama panchayaths-	kannadi	5707	1591.00	5707	1678.48	0	87.48	447.70	535.18

12	Palakkad	Jal Jeevan Mission WSS to Kuzhalmannam, Thenkurissi and Kannadi Pts	Kuzhalmannam	4048	1128.00	4048	1176.60	0	48.60	311.23	359.83
13	Palakkad	CWSS TO ALANALLUR, KOTTOPADAM AND THACHANATTUKARA Pts	Kottopadam	9465	5521.13	9465	7356.26	0	1835.13	584.87	2420.00
	Palakkad		Alanallur	11862	5521.13	11862	8658.65	0	3137.52	802.48	3940.00
14	Palakkad	CWSS TO KARIMBA, KONGAD AND MUNDUR-GRAMA PANCHAYATHS	Karimba ,Kongad,Mundur	17977	8260.00	17977	9607.42	0	1347.42	152.58	1500.00
15	Palakkad	CWSS TO MANNUR & KERALASSERI GRAMA PANCHAYATHS-	Mannur	6719	2649.43	6719	3192.12	0	542.69	497.31	1040.00
16	Palakkad	CWSS TO AGALI, SHOLAYUR AND PUDUR GRAMA PANCHAYATHS	Agali	7000	8500.19	7000	9282.89	0	782.70	497.30	1280.00
	Palakkad		Sholaur	1000	3619.81	1000	4275.51	0	655.70	384.30	1040.00
	Palakkad		Pudur	2000	5847.23	2000	6632.93	0	785.70	384.30	1170.00
17	Palakkad	CWSS TO KANJIRAPUZHA, KARAKURISSI AND THACHAMPARA GRAMA PANCHAYATHS-	Kanjirappuzha	4635	2070.26	4635	2225.29	0	155.03	166.97	322.00
	Palakkad		Karakkurissi	2623	1441.45	2623	1558.48	0	117.03	166.97	284.00
	Palakkad		Thachampara	2735	1879.52	2735	2052.59	0	173.07	333.93	507.00
18	Palakkad	WSS TO KUMARAMPUTHUR GRAMA PANCHAYATH	Kumaramputhur	7668	6220.00	7668	6714.12	0	494.12	667.88	1162.00
19	Palakkad	JJM -providing FHTC in vandazhy , vadakkenchery, kizhakkenchery , kannambra panchayaths	vandazhy vadakkenchery kizhakkenchery kannambra	11512	11467.00	11512	11563.88	0	96.88	3264.65	3361.53

20	Palakkad	JJM -WSS to Vallappuzha GP-	Vallappuzha	5746	2775.00	5746	3171.30	0	396.30	613.70	1010.00
21	Palakkad	JJM -WSS to Vaniyamkulam GP-	Vaniyamkulam	7541	3088.00	7541	4057.50	0	969.50	690.50	1660.00
22	Palakkad	JJM -WSS to Mathur and Pirayiri Grama Panchayaths-	Mathur and Pirayiri	13613	8067.00	13613	9073.58	0	1006.58	1053.42	2060.00
23	Palakkad	JJM -WSS to Mankara GP-	Mankara	3700	2440.00	3700	2540.11	0	100.11	554.89	655.00
24	Palakkad	JJM -WSS to Ongallur GP	Ongallur	8298	3339.00	8298	3760.61	0	421.61	628.40	1050.00
25	Palakkad	JJM -WSS to Kottayi GP-	kottayi	5928	5930.12	5928	6091.22	0	161.10	893.90	1055.00
26	Palakkad	JJM -WSS to Karimpuzha GP-	karimpuzha	2822	1650.06	2822	1774.06	0	124.00	688.00	812.00
27	Palakkad	JJM -WSS to Muthuthala, Prathur and Thiruvegappaura GPs-	Muthuthala, Parathur, Thiruvegappura	13642	11519.00	13642	11519.00	0	0.00	1565.40	1565.40
28	Palakkad	JJM- WSS to Chalavara Thrikkederi, Ananganadi, Cheruppalasseri grama Panchayath -	Chalavara, Thrikkederi, Ananganadi, Cheruppalasseri	5412	18781.00	5412	20375.20	0	1594.20	345.80	1940.00
29	Palakkad	JJM- CWSS to Thenkara-	Thenkara	6238	5155.98	6238	5810.82	0	654.84	305.16	960.00
30	Palakkad	JJM providing FHTC in Tharur grama panchayath	Tharur	3155	4122.00	3155	4369.32	0	247.32	401.87	649.19
31	Palakkad	CWSS TO MANNUR & KERALASSERI GRAMA PANCHAYATHS-	Keralasseri	4140	2641.85	4140	3173.68	0	531.83	418.17	950.00
32	Palakkad	JALJEEVAN MISSION- - CWSS to Malampuzha constituency - Thekke malampuzha	Malampuzha	2124	3036.20	2124	3621.20	0	585.00	0.00	585.00

33	Palakkad	CWSS TO ALANALLUR, KOTTOPADAM AND THACHANATTUKARA-	Thachanattukara	4721	5521.13	4721	7338.65	0	1817.52	802.48	2620.00
34	Palakkad	CWSS TO KARIMBA, KONGAD AND MUNDUR-GRAMA PANCHAYATHS	Karimba ,Kongad,Mundur	17977	8300.00	17977	10070.00	0	1770.00	0.00	1770.00
35	Palakkad	Jal Jeevan Mission (JJM)-Augumentation of CWSS To Peruvemba Gramapanchayath-	Peruvambu	1200	127.80	4200	3212.80	3000	3085.00	15.00	3100.00
36	Palakkad	Jal Jeevan Mission CWSS to Perumatti, Pattenchery, Nallepilly and Elapully Panchayaths	Elapully	2500	162.50	2730	526.10	230	363.60	167.40	531.00
37	Palakkad	Augmentation of CWSS to Anakkara,Pattithara and Kappur Panchayath	Anakkara,Pattithara and Kappur	19970	8332.00	19970	13642.00	0	5310.00	0.00	5310.00
		<b>Total Palakkad Dist</b>		<b>286983</b>	<b>209724.79</b>	<b>290213</b>	<b>243108.80</b>	<b>3230</b>	<b>33384.01</b>	<b>29144.09</b>	<b>62528.09</b>
	<b>Malapuram District</b>										
1	Malapuram	Proving FHTCs to Urakam Panchayath	Urakam	4559	3648.00	4559	4955.02	0	1307.02	144.98	1452.00
2	Malapuram	JJM CWSS to THAZHEKKODE and ALIPARAMBU	THAZHEKKODE AND ALIPARAMB	12086	11800.00	18086	16722.15	6000	4922.15	3473.85	8396.00
3	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - VAZHAYOOR GP	VAZHAYOOR	5746	2210.50	8596	3007.93	2850	797.43	252.57	1050.00

4	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - VAZHAKKAD GP	VAZHAKKAD	6746	2316.43	9596	3404.43	2850	1088.00	212.00	1300.00
5	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE CHERUKAVU GP	CHERUKAVU	5091	2300.00	5091	2656.08	0	356.08	643.92	1000.00
6	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - IN PULIKKAL GP	PULIKKAL	6054	3116.37	6054	3293.87	0	177.50	322.50	500.00
7	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - IN KUZHIMANNA GP	KUZHIMANNA	5548	2416.00	5548	2593.50	0	177.50	322.50	500.00
8	Malapuram	WSS TO CHEEKODE & MUTHUVALLUR GP	MUTHUVALLUR	3380	2538.00	3380	2601.39	0	63.39	136.61	200.00
9	Malapuram	WSS TO MORAYUR,PULPATTA & POOKOTTUR & ADJOINING VILLAGE	MORAYUR,PULP ATTA,POOKOTT UR	19038	19051.00	19038	20482.96	0	1431.96	568.04	2000.00
10	Malapuram	RWSS to Wandoor Grama Panchayath	WANDOOR	4000	2352.00	4000	2702.00	0	350.00	0.00	350.00
11	Malapuram	CARWSS TO MOORKANAD AND ADJOINING VILLAGES in KURUVA PANCHAYATH.	KURUVA	7454	6376.30	7454	7014.57	0	638.27	163.73	802.00
12	Malapuram	WSS TO EDAYUR	EDAYUR	8058	1598.51	8461	2060.42	403	461.91	1400.00	1861.91
13	Malapuram	WSS TO IRIMBILIYAM	IRIMBILIYAM	3695	1182.00	4195	1234.96	500	52.96	254.00	306.96



14	Malapuram	WSS TO TANUR MUNICIPALITY & 4 ADJOINING PANCHAYATHS	NIRAMARUTHUR	6872	4958.00	6872	5478.00	0	520.00	480.00	1000.00
	Malapuram		PONMUNDAM	6638	3479.00	6638	3736.46	0	257.46	484.00	741.46
	Malapuram		CHERIYAMUNDAM	6729	3428.00	6729	3940.52	0	512.52	595.00	1107.52
	Malapuram		THANALUR	10839	6817.00	10839	7423.66	0	606.66	929.00	1535.66
15	Malapuram	CWSS TO VALAVANNUR GRAMA PANCHAYATH	VALAVANNUR	7466	2390.00	7466	2537.65	0	147.65	525.00	672.65
16	Malapuram	CWSS TO KALPAKANCHERI GRAMA PANCHAYATH	KALPAKANCHERI	7568	2417.00	7568	2565.08	0	148.08	530.00	678.08
17	Malapuram	WSS TO THIRUVALI AND ADJOINING VILLAGE	THIRUVALI	8412	1291.22	8412	1507.18	0	215.96	1580.04	1796.00
18	Malapuram	WSS TO EDAVANNA PANCHAYATH	EDAVANNA	8806	2943.88	8806	3064.55	0	120.67	1648.33	1769.00
19	Malapuram	WSS TO PERUVALLUR	PERUVALLUR	7252	5720.00	7252	6639.30	0	919.30	80.70	1000.00
20	Malapuram	JJM- Providing FHTCs TO THRIKKALANGODE, PORUR AND PANDIKKAD PANCHAYATHS	THRIKKANGODE ,PORUR,PANDIKKAD	28341	30642.00	28341	35742.00	0	5100.00	6500.00	11600.00
21	Malapuram	CWSS to Edappal & adjoining panchayaths	Kalady	5494	4416.00	5494	5211.32	0	795.32	104.68	900.00
22	Malapuram	JJM - CWSS to Wandoor, Kaliakvu, Karuvarakundu, Edapatta and Thuvvur	Wandoor, Kaliakvu, Karuvarakundu, Edapatta and Thuvvur	34761	34106.00	34761	37376.07	0	3270.07	980.93	4251.00

		<b>Total Malapuram Dist</b>		<b>230633</b>	<b>163513.21</b>	<b>243236</b>	<b>187951.07</b>	<b>12603</b>	<b>24437.86</b>	<b>22332.38</b>	<b>46770.24</b>
	<b>Kozhikode District</b>										
1	Kozhikode	JJM Providing FHTC in Kakkodi Grama Pachayath	Kakkodi	8266	1573.97	10966	3204.89	2700	1630.92	111.92	1742.84
2	Kozhikode	JJM Providing FHTC at Kuruvattur Grama Pachayath	Kuruvattur	6329	1431.03	7229	2820.61	900	1389.58	99.16	1488.74
3	Kozhikode	JJM - WSS To Karassery , Kodayathur, Thiruvambady & Omassery Panchayath-	Thiruvambadi	3400	3373.55	7643	5473.55	4243	2100.00	0.00	2100.00
	Kozhikode		Karassery	7407	7348.93	7942	8748.93	535	1400.00	0.00	1400.00
	Kozhikode		Omassery	8915	8845.12	9065	9025.71	150	180.59	19.41	200.00
4	Kozhikode	JAL JEEVAN MISSION – PROVIDING FHTCS CHELANNUR, THALAKKULATHUR, KAKKODI, KURUVATTUR, PERUMANNA, PERUVAYAL AND KUNNAMANGALAM PANCHAYATHS	chelannur	8329	4072.21	11829	5388.23	3500	1316.02	95.05	1411.07
	Kozhikode		thalakulathoor	4507	2572.79	6207	3305.82	1700	733.03	105.01	838.04
	Kozhikode		perumanna	10468	2269.00	10468	2743.37	0	474.37	64.97	539.34
	Kozhikode		Peruvayal	10456	3008.78	12056	3879.14	1600	870.36	179.10	1049.46
	Kozhikode		kunnamangalam	2560	608.86	3760	1700.52	1200	1091.66	108.34	1200.00
5	Kozhikode	JAL JEEVAN MISSION Providing functional household tap in Atholi Grama Pachayath	ATHOLI	7101	7941.90	9422	9588.16	2321	1646.26	443.74	2090.00
6	Kozhikode	JJM-Providing FHTC to Ulliyeri Grama Panchayat	ulliyeri	8188	9157.60	11042	11142.44	2854	1984.84	545.16	2530.00
7	Kozhikode	JJM - Providing FHTC to nochad panchayath	nochad	6731	7528.10	9967	9786.87	3236	2258.77	621.23	2880.00

8	Kozhikode	JJM-Providing FHTC to CHEMANCHERY panchayath	CHEMANCHERY	8267	9245.90	9648	10259.66	1381	1013.76	266.24	1280.00
9	Kozhikode	JJM -Providing FHTC to chengottukavu panchayath	chengottukavu	6704	7497.90	8443	8769.25	1739	1271.35	348.65	1620.00
10	Kozhikode	JJM Providing FHTC to elevated area of ARIKKULAM panchayath by providing 2 booster station	ARIKKULAM	4613	5159.30	8062	7503.70	3449	2344.40	665.60	3010.00
11	Kozhikode	JJM- Providing FHTC to Panagad panchayath	Panagad	8759	9796.20	11603	11811.04	2844	2014.84	545.16	2560.00
12	Kozhikode	JJM -Providing FHTC to Changaroth panchayath	Changaroth	7028	7860.20	11095	10677.82	4067	2817.62	792.38	3610.00
13	Kozhikode	JJM -Providing FHTCto Koothali panchayath	Koothali	4438	4963.50	5716	5959.94	1278	996.44	253.56	1250.00
14	Kozhikode	JJM -Providing FHTCto Keezhariyur panchayath	Keezhariyur	3743	4186.20	4818	5014.33	1075	828.13	221.87	1050.00
15	Kozhikode	JJM -Providing FHTC to elevated area of Moodadi panchayath	Moodadi	7212	8066.00	9104	9495.66	1892	1429.66	380.34	1810.00
16	Kozhikode	JJM -Providing FHTC to elevated area of meppayyur panchayath	Meppayyur	6632	7417.30	9107	9161.87	2475	1744.57	475.43	2220.00

17	Kozhikode	JJM -Providing FHTC to elevated area of Kayanna panchayath	Kayanna	3426	3831.70	4165	4406.22	739	574.52	158.48	733.00
18	Kozhikode	JJM -Providing FHTC to elevated area of Koorachund panchayath	Koorachund	4155	4647.00	5922	6206.25	1767	1559.25	120.75	1680.00
19	Kozhikode	JJM -Providing FHTC to elevated area ofThikkodi panchayath	Thikkodi	6242	6981.20	8804	8723.09	2562	1741.89	488.11	2230.00
20	Kozhikode	JJM - Providing FHTC to elevated area of Chakkittappara panchayath	Chakkittappara	5627	4368.00	7197	5462.90	1570	1094.90	355.10	1450.00
21	Kozhikode	Jal Jeevan Mission (JJM)- WSS at Chekkiad Grama Panchayath -	Chekkiad	5358	3158.00	6786	4685.62	1428	1527.62	792.38	2320.00
22	Kozhikode	JAL JEEVAN MISSION – PERUVANNAMUZHI	Perambra	10300	5808.00	10300	6158.00	0	350.00	0.00	350.00
23	Kozhikode	Jal Jeevan Mission Wss to Chathamangalam and adjoining 7 Panchayaths-	chathamangalam	10704	11281.10	10704	12845.18	0	1564.08	825.92	2390.00
	Kozhikode		madavoor	7133	7517.60	7133	8934.10	0	1416.50	633.50	2050.00
	Kozhikode		kizhakoth	7465	7867.50	7465	9212.70	0	1345.20	444.80	1790.00
	Kozhikode		unnikulam	11844	12482.51	15320	14412.19	3476	1929.68	650.32	2580.00
	Kozhikode		Thamarassery	9844	10374.70	9844	11054.54	0	679.84	270.16	950.00
	Kozhikode		Kattippara	1300	1370.13	4800	3825.09	3500	2454.96	695.04	3150.00
	Kozhikode		Puthupadi	10112	10657.14	14017	12445.80	3905	1788.66	481.34	2270.00
	Kozhikode		nadavannur	4308	2219.32	5323	3425.03	1015	1205.71	774.29	1980.00

24	Kozhikode	Jal Jeevan Mission - Kottur Grama Panchayath -	Kottur	7579	3415.55	7579	4541.23	0	1125.68	924.32	2050.00
25	Kozhikode	Jeevan Mission Providing FHTC in Kayakkodi Grama Panchayath-	Kayakkodi	4580	1749.68	4580	1771.33	0	21.65	118.35	140.00
26	Kozhikode	Jeevan Mission Providing FHTC n Kuttiyadi Grama Panchayath-	Kuttiyadi	3591	1537.11	3591	1557.82	0	20.71	113.29	134.00
27	Kozhikode	Jeevan Mission Providing FHTC in Narippatta Grama Panchayath	Narippatta	5753	3994.64	5753	4014.92	0	20.28	107.72	128.00
28	Kozhikode	Jeevan Mission Providing FHTC by in Nadapuram Grama Panchayath-	Nadapuram	8476	3816.20	8476	3866.33	0	50.13	274.87	325.00
29	Kozhikode	Jeevan Mission Providing FHTCin Thuneri Grama Panchayath-	Thuneri	4670	2704.41	4670	2827.54	0	123.13	274.87	398.00
30	Kozhikode	Jeevan Mission Providing FHTC in Valayam Grama Panchayath-	Valayam	4607	2170.30	4607	2224.34	0	54.04	297.96	352.00
31	Kozhikode	Jeevan Mission (JJM)-JJM-Providing FHTC in Vanimal Grama Panchayath-	Vanimel	5601	2694.45	5601	2729.37	0	34.92	192.08	227.00

32	Kozhikode	Jal Jeevan Mission Providing FHTC in Balusseri Grama Panchayath	Balusseri	4713	155595.00	5008	155784.50	295	189.50	0.00	189.50
33	Kozhikode	Jal Jeevan Mission Kunnamangalam GP-	kunnamnagalam	5944	3082.64	5944	3087.01	0	4.37	24.23	28.60
34	Kozhikode	Jal Jeevan Mission (JIM)- WSS TO KARASSERY, KODIYATHUR, THIRUVAMBADI & OMASSERY PANCHAYATH -	KODIYATHUR	6663	6610.77	6688	6710.77	25	100.00	0.00	100.00
35	Kozhikode	JAL JEEVAN MISSION CWSS to Kavilumpara & Maruthonkara Panchayats	Kavilumpara	4458	9308.00	4458	9428.00	0	120.00	722.00	842.00
		<b>Total Kozhikode Dist</b>		<b>314506</b>	<b>413166.99</b>	<b>379927</b>	<b>465801.38</b>	<b>65421</b>	<b>52634.39</b>	<b>16082.20</b>	<b>68716.59</b>
	<b>Wayanad District</b>										
1	Wayanad	JIM- CWSS to Vellamunda, Thondernadu, Thavinjal, and Panamaram Panchayaths	Vellamunda, Thondernadu, Panamaram, Thavinjal	25862	29139.00	25862	30881.00	0	1742.00	0.00	1742.00
2	Wayanad	JIM- CWSS to Pozhuthana, Koittathara, Vengapally and Thriode Panchayaths	Pozhuthana, Koittathara, Vengapally and Thriode	14188	13129.14	14188	14229.14	0	1100.00	0.00	1100.00

3	Wayanad	JM- CWSS to Padinjarathara Panchayath	Padinjarathara	5640	4650.00	5640	5050.00	0	400.00	0.00	400.00
		<b>Total Wayanad Dist</b>		<b>45690</b>	<b>46918.14</b>	<b>45690</b>	<b>50160.14</b>	<b>0</b>	<b>3242.00</b>	<b>0.00</b>	<b>3242.00</b>
	<b>Kannur District</b>										
1	Kannur	JJM- Kannur District - Eramam Kuttoor Panchayath - WSS to Eramam Kuttoor panchayath - Phase II -	Eramam Kuttoor	6543	7480.00	6743	8847.16	200	1367.16	19.84	1387.00
2	Kannur	JAL JEEVAN MISSION- WSS TO CHENGALAYI GRAMA PANCHAYATH-	CHENGALAYI	7805	5676.00	7805	6632.00	0	956.00	985.00	1941.00
3	Kannur	Jal Jeevan Mission -- WSS to Kolachery and adjoining Panchayaths - Koodali Panchayath	KOODALI	3407	3689.00	5385	4949.24	1978	1260.24	256.76	1517.00
4	Kannur	Jal Jeevan Mission - WSS to Kuttiyattoor Panchayath	KUTTIYATTOOR	2361	2557.00	5446	3686.04	3085	1129.04	544.96	1674.00
5	Kannur	JJM-MOKERI PANCHAYATH- WSS TO PANNIYANNUR -PANOOR - MOKERI	MOKERI	4363	2405.00	4363	2548.00	0	143.00	272.00	415.00

6	Kannur	JJM-THILLANKERY PANCHAYATH- WSS TO MATTANNUR ,IRITTY ,AND ADJOINING PANCHAYATHS-PHASE III	THILLANKERY	2909	2468.00	2909	2615.00	0	147.00	284.00	431.00
7	Kannur	JJM-PANNIYANNUR PANCHAYATH- WSS TO PANNIYANNUR -PANOOR - MOKERI	PANNIYANNUR	4398	3628.00	4398	4245.36	0	617.36	645.50	1262.86
8	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths-	Azhikode	5656	3621.25	5656	3621.25	0	0.00	650.00	650.00
9	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths	Chirakkal	8170	5230.84	8170	5230.84	0	0.00	780.00	780.00
10	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths-	Valapattanam	598	382.87	598	382.87	0	0.00	260.00	260.00
11	Kannur	WSS to Kottiyoor kelakam & Kanichar Panchayaths	Kottiyoor,Kelakam & Kanichar	10644	12849.97	10644	12849.97	0	0.00	2080.00	2080.00
12	Kannur	Jal Jeevan Mission - WSS to Munderi Panchayath -	Munderi	4222	4572.00	8022	5651.94	3800	1079.94	375.06	1455.00
13	Kannur	Jal Jeevan Mission- WSS to Kolachery & adjoining Panchayaths— Mayyil Grama Panchayath.	Mayyil	4400	4764.00	6506	6081.03	2106	1317.03	311.97	1629.00



14	Kannur	Jal Jeevan Mission – Narath Grama Panchayath -WSS to Kolachery and Adjoinig Panchayaths -	Narath	3419	3702.00	5292	4413.13	1873	711.13	258.87	970.00
15	Kannur	Jal Jeevan Mission- WSS to Kolachery & adjoining Panchayaths-	Kolachery	3799	4114.00	5525	5268.94	1726	1154.94	215.06	1370.00
16	Kannur	JJM-MALUR PANCHAYATH- WSS TO MATTANNUR ,IRITTY ,AND ADJOINING PANCHAYATHS-	Malur	5139	5320.00	5139	6198.00	0	878.00	571.00	1449.00
		<b>Total Kannur Dist</b>		<b>77833</b>	<b>72459.93</b>	<b>92601</b>	<b>83220.77</b>	<b>14768</b>	<b>10760.84</b>	<b>8510.02</b>	<b>19270.86</b>
	<b>Kasargod District</b>										
1	Kasargod	JJM - WSS TO Kasaragod Municipality and Chemmanad Panchayath	Chemmanad	10474	4828.00	10474	6478.00	0	1650.00	0.00	1650.00
2	Kasargod	JJM - WSS Chengala, Muliyar, Madhoor and Mogralputhur	Chengala, Muliyar, Madhoor and Mogralputhur Panchayath	28727	12720.00	28727	13370.00	0	650.00	2014.00	2664.00
3	Kasargod	WSS to Puthige Panchayat and Bela Neerchal villages in Badiadka Panchayat	Puthige, Badiyadukka	10657	11685.00	10657	13494.00	0	1809.00	0.00	1809.00

4	Kasargod	WSS to Manjeswaram	Manjeshwaram	2856	1511.00	2856	2061.00	0	550.00	289.00	839.00
5	Kasargod	ARWSS to Uppala and adjoining villages	Managalapady	5240	1115.00	5240	1764.00	0	649.00	293.00	942.00
6	Kasargod	WSS to Vorkady and adjoining villages	Vorkady	2120	1114.00	2120	1784.00	0	670.00	210.00	880.00
7	Kasargod	WSS to Enmakaje and adjoining villages	Enmakaje	1746	891.00	1746	1543.00	0	652.00	37.00	689.00
8	Kasargod	WSS to Madikai	Madikkai	4925	3000.00	4925	3277.00	0	277.00	450.00	727.00
9	Kasargod	WSS to West Eleri	West Eleri	6754	3544.00	6754	3836.83	0	292.83	697.17	990.00
10	Kasargod	WSS to Kayyur Cheemeni	Kayyur Cheemeni	5920	5545.00	5920	5879.05	0	334.05	104.95	439.00
11	Kasargod	JAL JEEVAN MISSION - East Eleri Grama Panchayath	East Eleri	3157	2474.00	3157	2474.00	0	0.00	166.90	166.90
12	Kasargod	JAL JEEVAN MISSION - Belloor Grama Panchayath	Belloor	1070	727.40	1070	727.49	0	0.09	48.00	48.09
13	Kasargod	JJM - WSS to Trikaripur and Adjoining Panchayaths	Cheruvathoor, Padne, Valiyaparamba, Trikaripur and Pilikode	20305	22199.26	20305	31300.00	0	9100.74	0.00	9100.74

14	Kasargod	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya panchayats and Kolathur Village in Bedadukka Panchayath	Ajanur, Pallikkara, Uduma, Pullur Periya, Bedadukka	25044	26882.72	25044	28901.60	0	2018.88	0.00	2018.88
15	Kasargod	WSS to Kumbala and Mangalpady Panchayaths	Kumbala, Mangalpady	9921	10211.00	9921	12775.00	0	2564.00	0.00	2564.00
16	Kasargod	JAL JEEVAN MISSION - PROVIDING FHTCs IN MEENJA PAIVALLIKA GRAMA PANCHAYATH	MEENJA-PAIVALLIKA	7608	2282.40	7608	7781.30	0	5498.90	220.00	5718.90
		<b>Total Kasargod Dist</b>		<b>146524</b>	<b>110729.78</b>	<b>146524</b>	<b>137446.27</b>	<b>0</b>	<b>26716.49</b>	<b>4530.02</b>	<b>31246.51</b>

## Annexure 4

List of works for which Approved Cost is more than the Estimated Cost (with effect from 8/12/2022)					
SL NO	TENDER NO	NAME OF WORK	Tendered PAC (in Rs)	AWARDED AMOUNT (in Rs)	% ABOVE
1	SE/PHC/MPM/60/2022-23	Jal Jeevan Mission (JJM) - CWSS to Ponnani & adjoining Panchayaths Phase 2 - CWSS to Maranchery Veliyancode Perumpadapp Panchayaths - Supplying, Laying, Testing and Commissioning of 700 mm DI K9 Pumping Main from WTP site at Nariparamba to OHSR at CV Junction	17,72,68,480/-	18,50,72,477/-	4.40 % Above
2	E Tender No. SE/PHC/KKD/29/2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)- Phase 2:WSS to Chathamangalam and adjoining 7 Panchayaths- Part 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Madavoor Pt.	25,65,00,255/-	27,43,50,701.82	6.96 % above
3	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths Part : 5 & 9 - Construction, testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Thamarassery Panchayath and Kattippara Panchayath	65,99,22,013	68,43,66,628/-	3.70 % above

4	E Tender No. SE/PHC/KKD/42/2022-23 dt. 27.08.22,	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part : 6- Construction, testing and Commissioning of 22Lakh Litres OHSR , Supplying , laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Puthuppadi Panchayath - Zone 1.	53,85,42,750/-	57,05,18,360.56	5.94 % above
5	E-Tender No. SE/PHC/KKD/40/2022-23, dt. 26.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part: 8 - Construction, testing and Commissioning of 20 LL OHSR, Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Unnikkulam Panchayath	46,06,36,840/-	49,69,51,187/-	7.884 % above
6	E-Tender No. SE/PHC/KKD/43/2022-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2 -WSS to Chathamangalam and adjoining 7 Panchayaths Part 5: Construction, testing and Commissioning of 15 Lakh Litres OHSR, Supplying, laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Kizhakkoth Panchayath	33,04,42,062	Rs.35,66,16,084/-	7.92 % above
7	E-Tender No. SE/PHC/KKD/48/2022-23, 19/10/2022	Jal Jeevan Mission (JJM)-JJM PHASE II 2021-22: CWSS to Karassery, Kodyathur, Thiruvambady And Koodaranjhi Grama Panchayaths in Kozhikode District: Part I: Supplying, Laying, Testing and Commissioning of CWPM and CWGM, Construction of CW pump house, Supply and erection of Transformer & pump sets	35,39,07,869/-	38,92,78,152/-	9.99 % above
8	E tender No. 87/22-23/EE/PHDN/T DPA	JJM 2020-21 Phase 2- Providing balance FHTC in Vannappuram Panchayat- Construction of 2.20 LL capacity OHSR at Kaliyar	62,29,521/-	67,77,719/-	8.80% above

9	E tender No. 108/2020-21-EE/PH/TVLA DATED 18/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	34,88,060.48	38,36,866.53	10% above
10	E tender No. 79/2020-21/KWA/PHC/T VLA dated 23/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	131,62,526.95	1,43,47,154.38	9 % above
11	E tender No. 53/2020-21/KWA/PHC/T VLA dated 02/11/2020	JJM 2020-21- Eraviperoor Grama panchayat -Providing FHTC , replacing and Extension of pipe lines in Eraviperoor Grama panchayat	1,52,20,946.26	1,67,43,040.89	10% above
12	E tender No.98/22-23/SE/PKD/DATED 08/03/2022	JJM-2021-22 –Design construction amd commissioning of 4 MLD WTP, S/L balance distribution by providing 2698 FHTCand allied works in Lakkidi Peroor Panchayath–	19,74,37,255	21,01,15,537	6.42 %
13		Jal Jeevan Mission - 2020-21- WSS to Pudussery Panchayath - Construction, commissioning and maintenance of 5 MLD WTP, 2 LL OHSR at WTP compound, 3 LL OHSR at Walayar, Raw water Booster station near KINFRA, providing FHTCs and allied works	36,38,52,533	38,33,68,438	5.36%
14	E-Tender No. SE/PHC/KKD/106/2022-23 dt. 08.03.2023,	JJM- CWSS to Vellamunda, Thondernadu, Thavinjal and Panamaram Panchayaths - Construction of Service Reservoirs at various locations, Supply and erection of clear water pump sets, Laying clear water pumping main and gravity main to various reservoirs and Providing FHTCs in zone 2 of Vellamunda Pt.	55,06,12,250.00	58,88,48,486.50	6.94%

15	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022,	(JJM):- WSS to Chathamangalam and adjoining 7 Panchayaths - Construction, testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing FHTC in Thamarassery Panchayath and Kattippara Panchayath	65,99,22,013.00.	68,43,66,628.00	3.7%
16	E-Tender No. SE/PHC/KKD/82/2022-23	(JJM) - WSS to Ulliyeri, Moodadi and adjoining Panchayath in Kozhikode District Package VI - Zone II - Providing FHTC By Laying New Distribution Lines at Thikkodi Grama Panchayath	33,88,99,760.00	35,40,82,922.50	4.48
17	E-tender No. 115/22-23/SE/PHC/PKD	- JJM- CWSS to Elavanchery, Pallassena, Alathur, Erimayur, Pudukkode and Kavassery -Panchayaths in Palakkad District- Phase II – Vadakkanchery Pollachi Road	3,75,82,549/-	3,82,09,260/-	6.16%
18	E-tender No. 113/22-23/SE/PHC/PKD dated. 25.03.2023	- JalJeevan Mission (JJM)-- CWSS to Elevanchery, Pallassena, Erimayur, Pudukkode and Kavassery Panchayaths in Palakkad District - Phase II Trippalur Chittilanchery Road (Ch:0/000 to 3/800) and Erattakkulam Vaniyampara Road (Ch:0/000 to 4/600)- Road Restoration –	4,03,48,436/-	4,17,79,193	3.55%
19	Tender No. SE/PHC/MPM/64/2022-23	- Jal Jeevan Mission (JJM)-JJM -Providing FHTCs to Kuttippuram including laying Distribution network-JJM WSS To Kuttippuram	50,49,11,577/-	51,24,85,732	1.50%
20	Tender No. SE/PHC/MPM/67/2022-23	JJM - WSS to Peruvallur Grama Panchayth in Malappuram District- Package 1A-Costruction of 7 MLD Water Treatment Plant and allied works including Construction of 3LL capacity sump and pump house -General Civil Work at Chelar	5,32,59,284	5,80,52,359/-	8.99%
21	E tender No. SE, PHC/KKD/71/2022-23 dated 19/12/2022	Jal Jeevan Mission (JJM) - CWSS to Thariyode, Pozhuthana, Kottathara and Vengapally Panchayaths in Wayanad District - Laying distribution system and providing FHTC in Zone 1,2,3,4 and 5 of Pozhuthana Panchayath	255057022	262370630.60	2.867%

22	Tender No.68/22-23/SE/PHC/PKD dated. 03.01.2023	JJM WSS to Kizhakkenchery Panchayath Supplying, laying, testing, commissioning and maintenance of distribution systems from WTP compound OHSR with providing FHTCs in Low level zone	43,49,02,824/-	46,03,66,877	5.85 %
23	Tender No. 30/2022-23/PHC/KNR	(JJM) - Kasaragod District - WSS to Puthige Panchayath and Bela Neerchal villages in Badiyadukka panchayath-Construction of OHSR, laying Transmission main, Distribution and providing FHTCs in Badiyadukka panchayath-	57,01,48,665/-	61,11,99,315/-	7.2%
24	E-Tender No.	JJM Construction, of 11LL GLSR at Plamaram, 6LL GLSR at Munimala and 6 LL GLSR cum BPT at Thachamala Plantation and supplying, laying, testing, commissioning and maintenance of Clear Water Pumping Main, Clear Water Gravity Mains and distribution system with providing FHTCs	68,01,63,162/-	73,07,67,989/-	7.44 %
25	E-Tender No.	Providing fhtc to Thennala GP retrofitting	41,30,000/-	44,96,018	8.86% above
26	E-Tender No.SE/PHC/KK D/90/2022-23 dt.21.01.2023,	Jal Jeevan Mission (JJM)-Jala Jeevan Mission 2022-23-CWSS to Kavilumpara & Maruthonkara in Kozhikode District-Supplying & Laying Distribution System in Kavilumpara Grama Panchayath in Kozhikode District.	23,86,03,760.00	24,80,39,965.57	3.95
27	E Tender No. SE/PHC/KKD/29 /2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)-Phase 2:WSS to Chathamangalam and adjoining 7 Panchayaths Part 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, ,testing and commissioning of distribution system and providing Functional House Hold Tap Connections in Madavoor Panchayath	256500255.00	274350701.82	6.96 %



28	E tender No.76/2022- 23/SE/PKC/CH N DT. 07/01/2023	WSS to Udayamperoor GP in Ernakulam Dt. – Pumphouse extension, laying pumping mains, construction of OHSR, laying distribution lines and providing FHTCs – pipelaying work.	63,38,55,445.53/-	71,34,68,688.12/-	12.56% above
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**QCBS Tender Details - Court Cases**

Sl. No	Dst	Case No.	Name of Work	PETITIONER'S NAME	Head of Funding	DSR	Tendered PAC (in Rs)	Awarded Amount (in Rs)	% above
1	PKD	WPC 14469/2022 -	NAME OF WORK: JAL JEEVAN MISSION 2020 - 21-WSS TO KERALASSERY PANCHAYATHS - SUPPLYING, LAYING, TESTING, COMMISSIONING AND MAINTENANCE OF DISTRIBUTION SYSTEM WITH PROVIDING FHTCS-4140 Nos.	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	16,98,08,978.00	20,37,70,773.00	20%
2	WYD	WPC 15638/2022	NAME OF WORK: JJM -PHASE II, 2021 -22- AUGMENTATION OF WATER SUPPLY SCHEME IN PADINJARATHARA PANCHAYATH- PROVIDING FHTCS IN PADINJARATHARA PANCHAYATH IN WAYANAD DISTRICT.	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	29,80,08,258.12	35,76,09,909.00	20%
3	WYD	WPC 27609/2022	NAME OF WORK JJM(2021-22) PHASE II - THIRUNELLY GRAMA PANCHAYATH AUGUMENTATION OF WSS TO THIRUNELLY AND PROVIDING FHTCS	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	37,51,81,660.12	45,02,17,992.00	20%
4	EKM	WPC 6770-2022	Jal Jeevan Mission-Paingottoor-Providing FHTCs and Distribution system in Zone I Kulaparam & Zonell Metrankoop	Shaji K Mathew	JJM	2018 Price 1	13,08,10,530.00	13,08,10,530.00	0%
5	TVM	WPC 13859-2022	Jaljeevan mission-2021-22- Thiruvananthapuram District - CWSS to Vamanapuram, Manickal, and Nellanad Panchayath, Phase -1, Package -1 Part-1 - Well cum Pump house at Kuttoor kadavu, 500mm DI pumping Main and 15MLD WTP at Kailasathkunnu Package 1, Part 2 - Supply, erection, trial running and commissioning of Raw water and Clear water Pumpsets, Transformers and allied works	M/s Chicago Construction	JJM	DSR 2018	19,23,80,741.39	20,35,00,000.00	6%

Sl. No	Dst	Case No.	Name of Work	PETITIONER'S NAME	Head of Funding	DSR	Tendered PAC (in Rs)	Awarded Amount (in Rs)	% above
6	TSR	WPC 11384-2022	JALA JEEVEN MISSION -2021-2022 AUGMENTATION OF CWSS TO NATTIKA FIRKA -PHASE 2-PROVIDING DISTRIBUTION NETWORK AND FHTC TO VADANAPPALLY PANCHAYAT.	Mohammed Ali	JJM	DSR 2018-	7,63,45,436.00	7,15,47,757.00	-6%
7	KNR	WPC 13723-2022	JJM - Kannur District - Chengalayi Grama Panchayath - WSS to Chengalayi Panchayath - Construction of 2 Nos. OHSR, Supplying and laying Gravity Main, Pumping Main - Supply and erection of pumpsets & laying Distribution system and providing FHTCs	M/s Surya Constructions	JJM	2018 Price 1	46,28,85,998.00	55,08,34,337.51	19%
8	MPM	WPC 13873-2022	JJM - CWSS to Ponnani and adjoining panchayths Ph 2 - CWSS to Maranchery Veliyancode Perumpadapp Panchayaths - Supplying ,Laying, Testing and Commissioning of distribution system and Providing FHTCs in Maranchery Panchayath-Package - 3	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	25,92,46,556.00	36,29,45,178.00	40%
8a	MPM	WPC 20836-2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2-CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS-SUPPLYING, LAYING, TESTING AND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN MARANCHERY PANCHAYATH- PACKAGE – 3	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	214521519	36,29,45,178.00	Duplication with WPC13873/2023
9	MPM	WPC 13876-2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2 - CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS - SUPPLYING ,LAYING, TESTING AND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN PERUMPADAPP PANCHAYATH-PACKAGE - 5	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates		25,95,71,038.00	21%
10	MPM	WPC 13853-2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2 - CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS - SUPPLYING,LAYING,TESTINGAND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN VELIYAMKODE PANCHAYATH-PACKAGE – 4A & B ( CANOLI CANAL CROSSING USING 560MM HDPE PIPE)	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	26,48,63,535.00	32,04,84,877.00	21%

Sl. No	Dst	Case No.	Name of Work	PETITIONER'S NAME	Head of Funding	DSR	Tendered PAC (in Rs)	Awarded Amount (in Rs)	% above
11	MPM	WPC 13952-2022	NAME OF WORK:JAL JEEVAN MISSION -21-22 -CWSS TO THAZHEKKODE AND ALIPPARAMBA GRAMA PANCHAYATHS -PACKAGE - II - DESIGN AND CONSTRUCTION OF 32.00 LL , 12.00 LL, 7.00LL CAPACITY OHSR/GLSRs , RCC FOOT BRIDGE, SUPPLYING AND LAYING OF CLEAR WATER PUMPING /GRAVITY MAINS, SUPPLY AND ERECTION OF RAW WATER , CLEAR WATER PUMPSETS AND TRANSFORMER AT WTP SITE , POWER CONNECTION WORK	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	20,16,74,606.00	24,20,09,527.00	20%
12	MPM	WPC 13946-2022	JALJEEVAN MISSION - PHASE II -2021-22 , Providing Functional House hold Tap Connection by Augmentation and Extension of Existing WSS in Mavoor Grama Panchayath in Kozhikode.	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1	21,13,85,955.00	25,36,63,146.82	20%
13	KKD	WPC 13947-2022	JJM -Phase II": WSS TO ULLIYERI, MOODADI AND ADJOINING PANCHAYATH IN KOZHICODE DISTRICT : PACKAGE III - Zone II - PROVIDING FUNCTIONAL HOUSE HOLD TAP CONNECTION BY LAYING NEW DISTRIBUTION LINES AT KOOHALI GRAMA PANCHAYATH.."	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1	26,16,78,749.97	28,52,29,836.00	9%
14	KKD	WPC 13957-2022	JJM(2021-22) -ARWSS to Krishnagiri, Purakkady, and Ambalavayal villagesProviding Functional House Hold Tap Connection in Meenagadi Panchaayth	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	24,99,03,480.00	27,61,43,345.00	10%
<b>TOTAL</b>							<b>3368696002.60</b>	<b>4,33,12,83,424.33</b>	