

WORK PLAN														
Jal Jeevan Mission (JJM)-JJM PHASE 2- 2021-22 WSS to Desamangalam, Varavoor, Erumapetty, Kadangode, Velur ,Choondal,Kandanassery Panchayath-Construction of 40mld Water Treatment Plant-General Civil Work														
Name of Contractor			Horiziya Constructions							Quoted PAC :282919643/-				
AS No			G.O.(Rt) No.401/2022/WRD							Period of work as per agreement- (18 months )				
TS No			WRD/KWA-CE(CR)/EST_TS/14790/2023_5_1_1							Expected Date of Completion:30.04.2025				
Work Order No date			30.10.2023											
Agreement No and date			67/SE/PHC/TSR/2023-2024 Date : 17/11/2023											
	Execution Schedule		% wise Distribution of total work											
Sl No	Activity	% wise Distribution of total work	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
1	Execution of agreement	1%												
2	Site Clearing works	3%												
3	Component of treatment plant	70%												
4	Associate components of treatment plant	10%												
5	Construction of concrete road	5%												
6	Construction of compound wall	6%												
7	Providing sign board & documentation	3%												
8	Commisioning and charging	2%												
	Total	100%												

INDEX	
	COMPLETED
	TO BE COMPLETED

[illegible]