NABARD RIDF XXIV WSS to Seethathode & Nilakkal Plapally area in Perunad Pt of Pathanamthitta Dist.. Phase II- Package I -Laying 508 mm MS Raw Water Pumping Main to TP Laying 508mm MS Clear Water Pumping Main from TP to Sump I, Sump1 to Sump II, Sump II to Sump III, Sump III to OHSR at Nilakkal, Construction of Sumps and OHSRs, Supplying and laying Distribution mains, Supply and erection of pump sets,Transformer substations, Automation of pumping system

PROJECT EXECUTION PLAN

Sl No	Nature of Works	Qty	Unit	Start Date	End Date	No of Days	Target																						Cum Progress	Cum Progress %	Persons Responsible					Remark
							01.08.21-16.08.21	17.08.21-31.08.21	01.09.21-15.09.21	16.09.21-30.09.21	01.10.21-15.10.21	16.10.21-31.10.21	01.11.21-15.11.21	16.11.21-30.11.21	01.12.21-15.12.21	16.12.21-31.12.21	01.01.22-15.01.22	16.01.22-31.01.22	01.02.22-15.02.22	16.02.22-28.02.22	01.03.22-15.03.22	16.03.22-31.03.22	01.04.22-15.04.22	16.04.22-30.04.22	01.05.22-15.05.22	16.05.2022 31.05.2022	01.06.2022-15.06.2022	16.06.2022-30.06.2022			Execution			Monitoring	Work	
I	**MATERIAL SUPPLY**																														Overseer P.D. Adoor, K.W.A.	A.E.V P.D. Adoor, K.W.A.	A.E.E- II, P.D. Adoor, K.W.A.	E.E, P.D. Adoor, K.W.A.	M/s Annai Infra Developers	
1	MS Pipe Suplly	13470.00	M	13-08-2021	30-09-2021	49	5150.00	0.00	0.00	8320.00																					..Do...	..Do...	..Do...	..Do...	..Do...	
2	Inside & Outside Coating	13470.00	M	13-08-2021	30-11-2021	110		2500.00	2650.00	1700.00	1700.00	1700.00	1700.00	1520.00																	..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
II	**MS 508mm DIA PIPE LAYING**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	WTP Seethathodu to Aangamoozhy	4890.00	M	1-11-2021	31-12-2021	61						1000.00	1000.00	1000.00	1000.00	890.00															..Do...	..Do...	..Do...	..Do...	..Do...	PWD not Permitted to start the work
2	Angamoozhy to Plapally	6769.00	M	1-08-2021	31-08-2021	31	350.00	399.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
3	Plapally to Nilakkal	7991.00	M	16-01-2021	15-05-2021	120											1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	991.00							..Do...	..Do...	..Do...	..Do...	..Do...	PWD not Permitted to start the work
4	Nilakkal Base Camp	1800.00	M	1-08-2021	31-08-2021	31	1800.00																								..Do...	..Do...	..Do...	..Do...	..Do...	Permission availed to excavate on 10.07.2021
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
III	**HEAD WORKS**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Pumpset Erection Work	4	Nos	15-08-2021	30-09-2021	47		4.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
2	Panel & Cable Laying Work	100%	L.S	1-09-2021	30-09-2021	30			50%	50%																					..Do...	..Do...	..Do...	..Do...	..Do...	
3	Common Header & Delivery Line	100%	L.S	17-08-2021	30-08-2021	14		100%																							..Do...	..Do...	..Do...	..Do...	..Do...	
4	Thrust Block Work	100%	L.S	1-09-2021	15-09-2021	15			100%																						..Do...	..Do...	..Do...	..Do...	..Do...	
5	Chamber Work	100%	L.S	1-09-2021	15-09-2021	15			100%																						..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
IV	**RAW WATER PUMPING LINE**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Blasting Work	600	M	1-09-2021	30-09-2021	30			400.00	200.00																					..Do...	..Do...	..Do...	..Do...	..Do...	
2	MS 508mm Dia Laying Work	720	M	1-09-2021	15-10-2021	45			350.00	200.00	170.00																				..Do...	..Do...	..Do...	..Do...	..Do...	
3	Soil ivestigation	1	No	1-08-2021	15-08-2021	15	1.00																								..Do...	..Do...				
4	Design approval	1	No	1-09-2021	15-09-2021	15			1.00																						..Do...	..Do...				
5	Support for steel bridge	2	No	1-10-2021	15-10-2021	15					2.00																				..Do...	..Do...	..Do...	..Do...	..Do...	
6	Fabrication of Steel Bridge 1	100%	No	1-10-2021	15-10-2021	15					100%																				..Do...	..Do...	..Do...	..Do...	..Do...	
7	SCADA Casing Pipe Laying Work	720	M	1-09-2021	15-10-2021	45			350.00	200.00	170.00																				..Do...	..Do...	..Do...	..Do...	..Do...	
8	SCADA OFC Laying	720	M	1-05-2021	31-05-2021	31																			360.00	360.00					..Do...	..Do...	..Do...	..Do...	..Do...	

NABARD RIDF XXIV WSS to Seethathode & Nilakkal Plapally area in Perunad Pt of Pathanamthitta Dist.. Phase II- Package I -Laying 508 mm MS Raw Water Pumping Main to TP Laying 508mm MS Clear Water Pumping Main from TP to Sump I, Sumpl to Sump II, Sump II to Sump III, Sump III to OHSR at Nilakkal, Construction of Sumps and OHSRs, Supplying and laying Distribution mains, Supply and erection of pump sets,Transformer substations, Automation of pumping system

PROJECT EXECUTION PLAN

Sl No	Nature of Works	Qty	Unit	Start Date	End Date	No of Days	Target																						Cum Progress	Cum Progress %	Persons Responsible					Remark
							01.08.21-16.08.21	17.08.21-31.08.21	01.09.21-15.09.21	16.09.21-30.09.21	01.10.21-15.10.21	16.10.21-31.10.21	01.11.21-15.11.21	16.11.21-30.11.21	01.12.21-15.12.21	16.12.21-31.12.21	01.01.22-15.01.22	16.01.22-31.01.22	01.02.22-15.02.22	16.02.22-28.02.22	01.03.22-15.03.22	16.03.22-31.03.22	01.04.22-15.04.22	16.04.22-30.04.22	01.05.22-15.05.22	16.05.2022-31.05.2022	01.06.2022-15.06.2022	16.06.2022-30.06.2022			Execution			Monitoring	Work	
9	Cathotic Production	720	M	1-09-2021	15-10-2021	45			350.00	200.00	170.00																				..Do...	..Do...	..Do...	..Do...	..Do...	
10	Valve Fixing Work	100%	L.S	1-09-2021	15-10-2021	45					100%																				..Do...	..Do...	..Do...	..Do...	..Do...	
11	Thrust Block Work	100%	L.S	1-09-2021	15-10-2021	45					100%																				..Do...	..Do...	..Do...	..Do...	..Do...	
12	Chamber Work	100%	L.S	1-09-2021	15-10-2021	45					100%																				..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
V	**AT W.T.P. COMPOUND**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Design Approval OF Transformer Building	100%	No	1-08-2021	16-08-2021	16	100%																								..Do...	..Do...				
2	Transformer Building	100%	No	17-08-2021	15-10-2021	60		25%	25%	25%	25%																				..Do...	..Do...	..Do...	..Do...	..Do...	
3	Tranformer Supply and Erection	1	No	16-10-2021	31-10-2021	16						1																			..Do...	..Do...	..Do...	..Do...	..Do...	
4	Pumpset Erection	100%	Nos	1-09-2021	30-09-2021	30			50%	50%																					..Do...	..Do...	..Do...	..Do...	..Do...	
5	Paneling and Electrical Work	100%	L.S	1-09-2021	30-09-2021	30			50%	50%																					..Do...	..Do...	..Do...	..Do...	..Do...	
6	Thrust Block Work	100%	L.S	1-09-2021	30-09-2021	30			50%	50%							50%	50%													..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
VI	**CLEAR WATER LINE WTP to ANGAMOOZHI**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Pipeline Laying	4890.00	M	16-10-2021	31-12-2021	77						1000.00	1000.00	1000.00	1000.00	890.00															..Do...	..Do...	..Do...	..Do...	..Do...	
2	Scour Valve Fixing	3	Nos	16-10-2021	31-12-2021	77									2.00	1.00															..Do...	..Do...	..Do...	..Do...	..Do...	
3	SCADDA Pipe Laying	4890.00	M	16-10-2021	31-12-2021	77						1000.00	1000.00	1000.00	1000.00	890.00															..Do...	..Do...	..Do...	..Do...	..Do...	
4	Cathotic Production	4890.00	M	16-10-2021	31-12-2021	77						1000.00	1000.00	1000.00	1000.00	890.00															..Do...	..Do...	..Do...	..Do...	..Do...	
5	Air Valve Water , RCC Chambers	100%	L.S	16-10-2021	31-12-2021	77										100%															..Do...	..Do...	..Do...	..Do...	..Do...	
6	Thrust Block Work	100%	L.S	16-10-2021	31-12-2021	77										100%															..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
VII	**Fabrication of Steel Bridge 1&2**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Soil Investigation for Steel Bridge1	1.00	No	17-08-2021	31-08-2021	15		1.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
2	Design for Steel Bridge 1	1.00	No	1-09-2021	15-09-2021	15			1.00																						..Do...	..Do...	..Do...	..Do...	..Do...	
3	Support of Steel Bridge1	2.00	No	1-10-2021	31-10-2021	31					1.00	1.00																			..Do...	..Do...	..Do...	..Do...	..Do...	
4	Fabrication of Steel Bridge 1	100%	LS	16-09-2021	31-10-2021	46				30%	40%	30%																			..Do...	..Do...	..Do...	..Do...	..Do...	
5	Soil Investigation for Steel Bridge2	1.00	No	17-08-2021	31-08-2021	15		1.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
6	Design for Steel Bridge2	1.00	No	1-09-2021	15-09-2021	15			1.00																						..Do...	..Do...	..Do...	..Do...	..Do...	
7	Support of Steel Bridge 2	2.00	No	1-10-2021	31-10-2021	31					1.00	1.00																			..Do...	..Do...	..Do...	..Do...	..Do...	
8	Fabrication of Steel Bridge 2	100%	LS	16-09-2021	31-10-2021	46				30%	40%	30%																			..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
VII	**BOOSTER STATION - 1**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Level Survey & Site Clearing	100%	L.S	1-08-2021	16-08-2021	16	100%																								..Do...	..Do...	..Do...	..Do...	..Do...	
2	Upto Foundation	100%		17-08-2021	15-09-2021	30		50%	50%																											
3	Sump - R.C.C. Wall complete	100%		16-09-2021	30-10-2021	45				33%	34%	33%																								
4	Cover slab of Sump / Floor slab of Pump room	100%		1-11-2021	15-11-2021	15							100%																							

NABARD RIDF XXIV WSS to Seethathode & Nilakkal Plapally area in Perunad Pt of Pathanamthitta Dist.. Phase II- Package I -Laying 508 mm MS Raw Water Pumping Main to TP Laying 508mm MS Clear Water Pumping Main from TP to Sump I, Sump1 to Sump II, Sump II to Sump III, Sump III to OHSR at Nilakkal, Construction of Sumps and OHSRs, Supplying and laying Distribution mains, Supply and erection of pump sets,Transformer substations, Automation of pumping system

PROJECT EXECUTION PLAN

Sl No	Nature of Works	Qty	Unit	Start Date	End Date	No of Days	Target																						Cum Progress	Cum Progress %	Persons Responsible					Remark
							01.08.21-16.08.21	17.08.21-31.08.21	01.09.21-15.09.21	16.09.21-30.09.21	01.10.21-15.10.21	16.10.21-31.10.21	01.11.21-15.11.21	16.11.21-30.11.21	01.12.21-15.12.21	16.12.21-31.12.21	01.01.22-15.01.22	16.01.22-31.01.22	01.02.22-15.02.22	16.02.22-28.02.22	01.03.22-15.03.22	16.03.22-31.03.22	01.04.22-15.04.22	16.04.22-30.04.22	01.05.22-15.05.22	16.05.2022 31.05.2022	01.06.2022-15.06.2022	16.06.2022-30.06.2022			Execution			Monitoring	Work	
5	Pump room Walls complete	100%		16-11-2021	30-11-2021	15								100%																						
6	Roof Slab of Pump room	100%		1-12-2021	15-12-2021	15									100%																					
7	RCC Retaining wall and Compound wall.	100%		1-12-2021	31-01-2022	62									25%	25%	25%	25%																		
8	Fixing of Joineries & Door Shutters, Window shutters, Steel Rolling shutter,Venilator shutters	100%		16-01-2022	31-01-2022	16										100%																				
9	Inaide & Outside Plastering	100%		16-12-2021	31-01-2022	47										33%	34%	33%																		
10	Fooring including Toilet	100%		1-01-2022	15-01-2022	15											100%																			
11	Construction of Toilet block complete.	100%		16-11-2021	15-12-2021	30								50%	50%																					
12	Painting including Toilet	100%		15-01-2022	31-01-2022	17												100%																		
13	Supply of Pump sets	100%		1-08-2021	15-08-2021	15	100%																													
14	Electro- Mechanical Work complete.	100%	L.S	1-02-2022	15-03-2022	43													33%	34%	33%										..Do...	..Do...	..Do...	..Do...	..Do...	
15	Lightning arrestors	100%	L.S	16-02-2022	28-02-2022	13														100%																
16	SCADA	100%		16-03-2022	31-03-2022	16																100%									..Do...	..Do...	..Do...	..Do...	..Do...	
VIII	**CLEAR WATER LINE Angamoozhi to Plappally**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Blasting	400.00	M	16-08-2021	31-08-2021	16		400.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
2	Pipeline Laying	400.00	M	16-08-2021	31-08-2021	16		400.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
3	Valve fixing	100%	L.S	1-09-2021	30-09-2021	30		100%																							..Do...	..Do...	..Do...	..Do...	..Do...	
4	SCADA Pipe Laying	6769.00	M	1-08-2021	31-08-2021	31		6400.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
5	SCADA OFC Cable	6769	M	1-09-2021	30-09-2021	30		6400.00																							..Do...	..Do...	..Do...	..Do...	..Do...	
6	Cathotic Protection	6769.00	M	1-08-2021	31-08-2021	31																									..Do...	..Do...	..Do...	..Do...	..Do...	
7	Air Valve , Scour Valve Fixing Work	100%	L.S	1-09-2021	30-09-2021	30		100%																							..Do...	..Do...	..Do...	..Do...	..Do...	
8	Thrust Block Work	100%	L.S	1-08-2021	31-08-2021	31		100%																							..Do...	..Do...	..Do...	..Do...	..Do...	
9	Chamber Work	100%	L.S	1-08-2021	31-08-2021	31		100%																							..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
IX	**BOOSTER STATION - 2**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Level Survey & Site Clearing	100%	L.S	1-08-2021	16-08-2021	16	100%																								..Do...	..Do...	..Do...	..Do...	..Do...	
2	Upto Foundation	100%	L.S	17-08-2021	15-09-2021	30		50%	50%																											
3	Sump - R.C.C. Wall complete	100%	L.S	16-09-2021	30-10-2021	45				.33%	34%	33%																								
4	Cover slab of Sump / Floor slab of Pump room	100%	L.S	1-11-2021	15-11-2021	15							100%																							
5	Pump room Walls complete	100%	L.S	16-11-2021	30-11-2021	15								100%																						

NABARD RIDF XXIV WSS to Seethathode & Nilakkal Plapally area in Perunad Pt of Pathanamthitta Dist.. Phase II- Package I -Laying 508 mm MS Raw Water Pumping Main to TP Laying 508mm MS Clear Water Pumping Main from TP to Sump I, Sump1 to Sump II, Sump II to Sump III, Sump III to OHSR at Nilakkal, Construction of Sumps and OHSRs, Supplying and laying Distribution mains, Supply and erection of pump sets,Transformer substations, Automation of pumping system

PROJECT EXECUTION PLAN

Sl No	Nature of Works	Qty	Unit	Start Date	End Date	No of Days	Target																						Cum Progress	Cum Progress %	Persons Responsible					Remark
							01.08.21-16.08.21	17.08.21-31.08.21	01.09.21-15.09.21	16.09.21-30.09.21	01.10.21-15.10.21	16.10.21-31.10.21	01.11.21-15.11.21	16.11.21-30.11.21	01.12.21-15.12.21	16.12.21-31.12.21	01.01.22-15.01.22	16.01.22-31.01.22	01.02.22-15.02.22	16.02.22-28.02.22	01.03.22-15.03.22	16.03.22-31.03.22	01.04.22-15.04.22	16.04.22-30.04.22	01.05.22-15.05.22	16.05.2022 31.05.2022	01.06.2022-15.06.2022	16.06.2022-30.06.2022			Execution			Monitoring	Work	
6	Roof Slab of Pump room	100%	L.S	1-12-2021	15-12-2021	15									100%																					Forest land handed over by the forest department 06.08.21
7	RCC Retaining wall and Compound wall.	100%	L.S	1-12-2021	31-01-2022	62									25%	25%	25%	25%																		
8	Fixing of Joineries & Door Shutters, Window shutters, Steel Rolling shutter,Venilator shutters	100%	L.S	16-01-2022	31-01-2022	16										100%																				
9	Inside & Outside Plastering	100%	L.S	16-12-2021	31-01-2022	47										33%	34%	33%																		
10	Fooring including Toilet	100%	L.S	1-01-2022	15-01-2022	15											100%																			
11	Construction of Toilet block complete.	100%	L.S	16-11-2021	15-12-2021	30								50%	50%																					
12	Painting including Toilet	100%	L.S	15-01-2022	31-01-2022	17												100%																		
13	Supply of Pump sets	100%	L.S	1-08-2021	15-08-2021	15	100%																													
14	Electro- Mechanical Work complete.	100%	L.S	1-02-2022	15-03-2022	43													33%	34%	33%										..Do...	..Do...	..Do...	..Do...	..Do...	
15	Lightning arrestors	100%	L.S	16-02-2022	28-02-2022	13														100%																
16	SCADA	100%	L.S	16-03-2022	31-03-2022	16																100%									..Do...	..Do...	..Do...	..Do...	..Do...	
																															..Do...	..Do...	..Do...	..Do...	..Do...	
XI	**BOOSTER STATION - 3 & 3.50 LL OHSR**																														..Do...	..Do...	..Do...	..Do...	..Do...	
1	Level Survey & Site Clearing	100%	L.S	1-08-2021	16-08-2021	16	100%																								..Do...	..Do...	..Do...	..Do...	..Do...	
2	Upto Foundation	100%	L.S	17-08-2021	15-09-2021	30		50%	50%																											
3	Sump - R.C.C. Wall complete	100%	L.S	16-09-2021	30-10-2021	45				33%	34%	33%																								
4	Cover slab of Sump / Floor slab of Pump room	100%	L.S	1-11-2021	15-11-2021	15							100%																							
5	Pump room Walls complete	100%	L.S	16-11-2021	30-11-2021	15								100%																						
6	Roof Slab of Pump room	100%	L.S	1-12-2021	15-12-2021	15									100%																					
7	OHSR including support columns	100%	L.S	16-12-2021	15-01-2022	31										50%	50%																			
8	Bio fencing & RCC Retaining wall and Compound wall.	100%	L.S	1-12-2021	31-01-2022	62									25%	25%	25%	25%																		
9	Fixing of Joineries & Door Shutters, Window shutters, Steel Rolling shutter,Venilator shutters	100%	L.S	16-01-2022	31-01-2022	16										100%																				
10	Inside & Outside Plastering	100%	L.S	16-12-2021	31-01-2022	47										33%	34%	33%																		
11	Fooring including Toilet	100%	L.S	1-01-2022	15-01-2022	15											100%																			
12	Construction of Toilet block complete.	100%	L.S	16-11-2021	15-12-2021	30								50%	50%																					
13	Painting including Toilet	100%	L.S	15-01-2022	31-01-2022	17												100%																		
14	Supply of Pump sets	100%	L.S	1-08-2021	15-08-2021	15	100%																													
15	Electro- Mechanical Work complete.	100%	L.S	1-02-2022	15-03-2022	43													33%	34%	33%										..Do...	..Do...	..Do...	..Do...	..Do...	

NABARD RIDF XXIV WSS to Seethathode & Nilakkal Plapally area in Perunad Pt of Pathanamthitta Dist.. Phase II- Package I -Laying 508 mm MS Raw Water Pumping Main to TP Laying 508mm MS Clear Water Pumping Main from TP to Sump I, Sump1 to Sump II, Sump II to Sump III, Sump III to OHSR at Nilakkal, Construction of Sumps and OHSRs, Supplying and laying Distribution mains, Supply and erection of pump sets,Transformer substations, Automation of pumping system

PROJECT EXECUTION PLAN

Si No	Nature of Works	Qty	Unit	Start Date	End Date	No of Days	Target																						Cum Progress	Cum Progress %	Persons Responsible					Remark
							01.08.21-16.08.21	17.08.21-31.08.21	01.09.21-15.09.21	16.09.21-30.09.21	01.10.21-15.10.21	16.10.21-31.10.21	01.11.21-15.11.21	16.11.21-30.11.21	01.12.21-15.12.21	16.12.21-31.12.21	01.01.22-15.01.22	16.01.22-31.01.22	01.02.22-15.02.22	16.02.22-28.02.22	01.03.22-15.03.22	16.03.22-31.03.22	01.04.22-15.04.22	16.04.22-30.04.22	01.05.22-15.05.22	16.05.2022 31.05.2022	01.06.2022-15.06.2022	16.06.2022-30.06.2022			Execution			Monitoring	Work	
16	Lightning arrestors	100%	L.S	16-02-2022	28-02-2022	13														100%																
17	SCADA	100%	L.S	16-03-2022	31-03-2022	16																100%									..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
XII	**CLEAR WATER LINE Plappally to Nilakkal**					1																									..Do...	..Do...	..Do...	..Do...	..Do...	
1	Blasting	7991.00	M	16-01-2022	15-05-2022	120												1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	991.00						..Do...	..Do...	..Do...	..Do...	..Do...	
2	Pipeline Laying & Jointing	7991.00	M	16-01-2022	15-05-2022	120												1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	991.00						..Do...	..Do...	..Do...	..Do...	..Do...	
3	SCADA Pipe Laying	7991.00		16-01-2022	15-05-2022	120												1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	991.00						..Do...	..Do...	..Do...	..Do...	..Do...	
4	SCADA OFC Cable	7991.00	M	1-05-2022	31-05-2022	31																			3991.00	4000.00					..Do...	..Do...	..Do...	..Do...	..Do...	
5	Cathotic Production	7991		16-01-2022	15-05-2022	120												1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	991.00						..Do...	..Do...	..Do...	..Do...	..Do...	
6	Valves, Air Valve Water Meter Fixing Work	100%	L.S	16-01-2022	15-05-2022	120																									..Do...	..Do...	..Do...	..Do...	..Do...	
7	Thrust Block Work	100%	L.S	16-01-2022	15-05-2022	120													10%	10%	10%	10%	10%	20%	30%						..Do...	..Do...	..Do...	..Do...	..Do...	
8	Chamber Work	100%	L.S	16-01-2022	15-05-2022	120													10%	10%	10%	10%	10%	20%	30%						..Do...	..Do...	..Do...	..Do...	..Do...	
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
XIII	**20 LL OHSR NEAR - BSNL TOWER**																														..Do...	..Do...	..Do...	..Do...	..Do...	
1	**Piling**	100%	L.S	31-07-2021	31-07-2021	1	100%																													
2	**Grade beam Pile cap and Plinth Beam, Floor slab**	100%	L.S	16-08-2021	15-09-2021	31	20%	45%	35%																											
3	**Bio fencing & Compound wall.**	100%	L.S	1-09-2021	31-12-2021	122			20%	20%	10%	10%	10%	10%	10%	10%																				
4	**Upto 1st intermediate slab level**	100%	L.S	16-09-2021	31-10-2021	46				33%	34%	33%																								
5	**Fixing of Inlet, Outlet and Overflow lines**	100%	L.S	1-11-2021	31-01-2022	92							10%	30%	30%	10%	10%	10%																		
6	**Upto Tank floor level**	100%	L.S	1-11-2021	15-11-2021	15							100%																							
7	**RCC Wall of Tank**	100%	L.S	16-11-2021	30-11-2021	15								100%																						
8	**RCC Coverslab with Manhole**	100%	L.S	1-12-2021	31-12-2021	31									50%	50%																				
9	**Plastering**	100%	L.S	1-12-2021	31-12-2021	31									50%	50%																				
10	**Painting, Handrails, Lettering**	100%	L.S	1-01-2022	31-01-2022	31											50%	50%																		
11	**Fixing of Valves**	100%	L.S	16-06-2022	30-06-2022	15																						100%								
12	**Actuater Valve & SCADA**	100%	L.S	16-06-2022	30-06-2022	15																						100%								Permission availed to start construction activities in the three locations. Letter no 270/2020 of AE TDB Dated
						1																									..Do...	..Do...	..Do...	..Do...	..Do...	
XIV	**20 LL OHSR NEAR CATTLE SHED**																														..Do...	..Do...	..Do...	..Do...	..Do...	
1	**Piling**	100%	L.S	1-08-2021	15-09-2021	46	20%	40%	40%																											
2	**Grade beam Pile cap and Plinth Beam, Floor slab**	100%	L.S	16-09-2021	30-09-2021	15				100%																										

NABARD RIDF XXIV WSS to Seethathode & Nilakkal Plapally area in Perunad Pt of Pathanamthitta Dist.. Phase II- Package I -Laying 508 mm MS Raw Water Pumping Main to TP Laying 508mm MS Clear Water Pumping Main from TP to Sump I, Sump1 to Sump II, Sump II to Sump III, Sump III to OHSR at Nilakkal, Construction of Sumps and OHSRs, Supplying and laying Distribution mains, Supply and erection of pump sets,Transformer substations, Automation of pumping system

PROJECT EXECUTION PLAN

Sl No	Nature of Works	Qty	Unit	Start Date	End Date	No of Days	Target																						Cum Progress	Cum Progress %	Persons Responsible					Remark
							01.08.21-16.08.21	17.08.21-31.08.21	01.09.21-15.09.21	16.09.21-30.09.21	01.10.21-15.10.21	16.10.21-31.10.21	01.11.21-15.11.21	16.11.21-30.11.21	01.12.21-15.12.21	16.12.21-31.12.21	01.01.22-15.01.22	16.01.22-31.01.22	01.02.22-15.02.22	16.02.22-28.02.22	01.03.22-15.03.22	16.03.22-31.03.22	01.04.22-15.04.22	16.04.22-30.04.22	01.05.22-15.05.22	16.05.2022 31.05.2022	01.06.2022-15.06.2022	16.06.2022-30.06.2022			Execution			Monitoring	Work	
3	**Bio fencing & Compound wall.**	100%	L.S	1-09-2021	31-12-2021	122			20%	20%	10%	10%	10%	10%	10%	10%																				14.09.2020
4	**Upto 1st intermediate slab level**	100%	L.S	1-10-2021	15-11-2021	46					33%	34%	33%																							
5	**Fixing of Inlet, Outlet and Overflow lines**	100%	L.S	16-11-2021	28-02-2022	105								10%	20%	20%	20%	10%	10%	10%																
6	**Upto Tank floor level**	100%	L.S	16-11-2021	31-12-2021	46								33%	34%	33%																				
7	**RCC Wall of Tank**	100%	L.S	1-01-2022	15-01-2022	15											100%																			
8	**RCC Coverslab with Manhole**	100%	L.S	16-01-2022	31-01-2022	16												100%																		
9	**Plastering**	100%	L.S	1-02-2022	15-02-2022	15													100%																	
10	**Painting, Handrails, Lettering**	100%	L.S	16-02-2022	28-02-2022	13														100%																
11	**Fixing of Valves**	100%	L.S	16-06-2022	30-06-2022	15																						100%								
12	**Actuater Valve & SCADA**	100%	L.S	16-06-2022	30-06-2022	15																						100%								
						1																									..Do...	..Do...				
XV	**20 LL OHSR NEAR PALLIYARKAVU**												5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	3%	2%				..Do...	..Do...	..Do...	..Do...	..Do...	
1	**Column Footing**	100%	L.S	1-08-2021	15-09-2021	46	33%	34%	33%																											
2	**Grade beam , Plinth Beam & Floor slab**	100%	L.S	16-09-2021	31-10-2021	46				33%	34%	33%																								
3	**Bio fencing & Compound wall.**	100%	L.S	1-09-2021	31-12-2021	122			20%	20%	10%	10%	10%	10%	10%	10%																				
4	**Upto 1st intermediate slab level**	100%	L.S	1-11-2021	30-11-2021	30							50%	50%																						
	Upto 2nd intermediate slab level	100%	L.S	1-12-2021	31-12-2021	31									50%	50%																				

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PROJECT EXECUTION PLAN

Sl No	Nature of Works	Qty	Unit	Start Date	End Date	No of Days	Target																					Cum Progress	Cum Progress %	Persons Responsible					Remark
							01.08.21-16.08.21	17.08.21-31.08.21	01.09.21-15.09.21	16.09.21-30.09.21	01.10.21-15.10.21	16.10.21-31.10.21	01.11.21-15.11.21	16.11.21-30.11.21	01.12.21-15.12.21	16.12.21-31.12.21	01.01.22-15.01.22	16.01.22-31.01.22	01.02.22-15.02.22	16.02.22-28.02.22	01.03.22-15.03.22	16.03.22-31.03.22	01.04.22-15.04.22	16.04.22-30.04.22	01.05.22-15.05.22	16.05.2022-31.05.2022	01.06.2022-15.06.2022	16.06.2022-30.06.2022			Execution			Monitoring	Work	
	Upto 3rd intermediate slab level	100%	LS	1-01-2022	31-01-2022	31											50%	50%																	
5	**Fixing of Inlet, Outlet and Overflow lines**	100%	LS	1-01-2022	31-05-2022	151												10%	10%	10%	10%	10%	10%	10%	10%	20%		.								
6	**Upto Tank floor level**	100%	LS	1-02-2022	15-03-2022	43													33%	34%	33%														
7	**RCC Wall of Tank**	100%	LS	16-03-2022	15-04-2022	31																50%	50%												
8	**RCC Coverslab with Manhole**	100%	LS	16-04-2022	15-05-2022	30																		50%	50%										
9	**Plastering**	100%	LS	16-03-2022	31-05-2022	77																30%	30%	20%	10%	10%									
10	**Painting, Handrails, Lettering**	100%	LS	1-05-2022	30-06-2022	61																			25%	25%	25%	25%							
11	**Fixing of Valves**	100%	LS	16-06-2022	30-06-2022	15																						100%							
12	**Actuater Valve & SCADA**	100%	LS	16-06-2022	30-06-2022	15																						100%							
						1																								..Do...	..Do...	..Do...	..Do...	..Do...	
XVI	**DISTRIBUTION SYSTEM / INTER CONNECTION IN NILAKKAL BASE CAMP**	510	M	15-11-2021	31-12-2021	47								170	170	170														..Do...	..Do...	..Do...	..Do...	..Do...	
	Supply of Pipes	510	M	1-10-2021	31-10-2021	31					250	260																		..Do...	..Do...	..Do...	..Do...	..Do...	
	Laying	510	M	16-11-2021	31-12-2021	46								150	150	210														..Do...	..Do...	..Do...	..Do...	..Do...	
	Interconnection	100%	LS	16-12-2021	31-12-2021	16										100%														..Do...	..Do...	..Do...	..Do...	..Do...	
																														..Do...	..Do...	..Do...	..Do...	..Do...	

For Annai Infra Developers, LTD **For K.W.A.**

PROJECT MANAGER **ASSISTANT EXECUTIVE ENGINEER** **EXECUTIVE ENGINEER**