

Annexure-1

Revised Project Schedule for Time Extension

Preparation of Detailed Engineering Report/ Detailed Project Report for Rehabilitation of Existing Sewerage System and providing Sewerage/Septage Management System for Uncovered Area of Thiruvananthapuram Corporation

Agreement No- 16/2020-21 for EOI No. I/KWA/SE/SEW/TVM/EOI/2020-21; Date- 21/01/2021

S.N		Project Milestones		Status	Month	Dec-21				Jan-22				Feb-22				Mar-22			
					Week	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
D1	Inception report (Situation analysis report)	Completed																			
D2	Deatailed Survey Work	Completed																			
1	Rapid Topo Survey (Junction to Junction) of Complete Area	Completed																			
2	Reconnaissance Survey	Completed																			
3	Detailed Topographical Survey of Project Area (Coverage of Project, Marking of Utilities above ground, etc.)	Completed																			
D3	Detailed Engineering reports for 19 Priority Wards (Total 07 Clusters schemes)																				
1	Submission of Draft DER	Completed																			
2	Submission of 1st & 2nd cluster of wards DERs																				
4	Submission of 3rd & 4th cluster of wards DERs																				
5	Submission of 5th & 6th cluster of wards DERs																				
6	Submission of 7th cluster of wards DERs																				
D4	Comprehensive master plan																				
1	Preparation of Draft Masterplan																				
2	Preparation of Final Masterplan																				
D5	Detailed Engineering reports for Remaining 81 Wards cluster wise scheme (Approx 20 Clusters schemes)																				
1	Submission of 02 DERs (cluster based Schemes)																				
2	Submission of 02 DERs (cluster based Schemes)																				
3	Submission of 02 DERs (cluster based Schemes)																				
4	Submission of 02 DERs (cluster based Schemes)																				
5	Submission of 02 DERs (cluster based Schemes)																				
6	Submission of 02 DERs (cluster based Schemes)																				
7	Submission of 02 DERs (cluster based Schemes)																				



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